



**Goffstown School District**  
**FY 2024-2025**  
**Superintendent's**  
**Proposed Budget**

*Brian Balke, Superintendent of Schools*  
*Scott Gross, Business Administrator*

*Presented to the Goffstown School Board and*  
*Goffstown Budget Committee on*  
*October 2<sup>nd</sup> and October 4<sup>th</sup>, 2023*

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## Superintendent's Proposed Budget 2024-2025 (FY 25) School Year

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School Board and Budget Committee Presentations:  
10/2/2023 (6:00pm) and 10/4/2023 (6:00 pm) at GHS

School Board Budget Reviews: 10/16/23 (6:00pm), 10/18/23 (6:00pm)

School Board Approval of Budget: October 23, 2023

Deliver Budget to Goffstown Budget Committee: 10/27/2023

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## Budget Presentations

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10/2/2023

- Budget overview – Our vision and priorities, budget process
- Revenues
- District budget lines
- Food Service
- Glen Lake

10/4/2023

- Maple
- Bartlett
- MVMS
- GHS

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## Budget Vision for FY 25

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Continue to focus on high-quality instruction.

District Staffing- attract and retain quality educators and staff.

Deploy technology that advances student learning and achieves operational efficiency and effectiveness.

Provide safe and clean school buildings with an emphasis on proactive maintenance and planning for future facility needs.

Maintain good communication with stakeholders in our community to promote transparency and allow for constructive feedback.

Develop strategies to address the impact of new residential housing on increasing student enrollments at our elementary schools.

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## Budget – Priorities

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**Acknowledgement of inflationary pressures, while balancing responsible school district budgeting.**

Reallocation of resources amongst schools to remain staffing neutral.

For the 2024-2025 school year (FY25), the District's focus remains on educational remediation, unfinished learning, mental health and social-emotional learning.

Emphasis on Mathematics and Reading based on testing data (local, state and national).

Schoology – Continued implementation of comprehensive learning management system.

Continued use of grants to support student needs, investments in our capital infrastructure, and school safety programs.

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## Budget – What's Not in this budget

- FY 25 Maple Ave Elementary School student enrollments as new housing units open. Different options with various cost implications
- Potential Municipal Lease/Purchase Warrant Article for CIP Items (Facilities and IT Infrastructure)
- Petition Warrant Article for Safety Equipment

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## FY 25 Superintendent's Proposed Budget – All Funds

|                                                                              |                      |
|------------------------------------------------------------------------------|----------------------|
| <b>FY 2024 Approved Budget – All Funds</b>                                   | <b>\$ 53,106,400</b> |
| General, Food Service and Special Revenue (Grant) Funds                      |                      |
| FY 2025 Proposed General Fund Budget                                         | \$ 52,431,868        |
| FY 2025 Proposed Food Service Budget<br>(not raised by taxation)             | \$ 1,418,900         |
| FY 2025 Proposed Special Revenue<br>(Grants) Budget (not raised by taxation) | \$ 1,400,000         |
| Total Proposed FY 2025 Gross<br>Appropriation                                | \$ 55,250,768        |

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## FY 25 Superintendent's Proposed General Fund Budget ( Fund 10)

|                                                                       |                      |
|-----------------------------------------------------------------------|----------------------|
| <b>FY 2024 Budget</b><br>(includes voter approved \$200K CRF deposit) | <b>\$ 49,273,366</b> |
| FY 2025 Base                                                          | \$ 52,164,531        |
| FY 2025 New                                                           | \$ 267,337           |
| FY 2025 Requested                                                     | \$ 52,431,868        |
| Difference: FY 25 Default and FY 24                                   | \$ 2,891,165         |
| Difference: FY 25 Requested and FY 24                                 | \$ 3,158,502         |

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## Default budget calculation

Default budget consistent with NH RSA 40:13, IX (b).

One-time expenditures may be removed from the default

Increases in propane and electricity costs are NOT part of the default- rather "new" spending.

Special Education costs such as out of district placements, transportation are included in default as mandated by law.

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## What budget lines demonstrate increases to the FY 25 default?

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Voter approved salary and benefit obligations for teachers and support staff based on collective bargaining agreements.

Health Insurance rates have increased significantly in FY 25.

Special Education Increases -Out of District Placements, 5% increase approved by the NH DOE for providers, transportation, vendor contracted services.

Special Education Transportation increases based on rates, and the number of students requiring services.

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## Budget - Overview

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Health Insurance budgeted at an 14 % increase and Dental Insurance budgeted at 4.7% increase based on initial GMR released by HealthTrust on September 22, 2023. This represents an increase of over one million dollars in the default budget

New Hampshire Retirement System – there was a slight decrease in NHRS retirement rates for FY 24 and FY 25 (Employees from 14.06% to 13.53%, Teachers 21.02% to 19.64%).

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## Budget – Energy Overview

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Supply costs for electricity have been relatively stable due to a multi-year contract that extends thru 11/2024. Some minor adjustments to electricity costs based on prior year actuals.

Propane costs have remained fairly level at around \$1.71 per gallon, based on purchasing two-year futures contracts with Dead River.

We have realized some energy savings in propane costs because of the window replacement projects at Maple and Bartlett.

The District continues to monitor energy usage and work towards replacing equipment that is more energy efficient.

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## FY 25 Revenues

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Tuition revenue increases based on FY 25 New Boston tuition estimates.

We expect a slight increase in state adequacy funds in FY 24 and 25 (vs FY 23) of about \$300,000. (\$11.2M vs \$10.9M)

Investment income is projected to be higher at \$40,000, but rates will likely not remain as high in the future.

Grant revenues from ESSER III Grants will be minimal in FY 25 as most funds have been already been spent and/or allocated. However, these revenues are neutral as they're offset by expenses.

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## NH State Education Adequacy

### Then - 2004

Base Adequacy per Pupil \$3,390

Total State Aid Received \$9,824,506

### Now - 2024

Base Adequacy per Pupil \$4,100

Total State Aid Received \$11,235,833

### Over a 20-year period....

The base adequacy per pupil increased \$710 OR \$35 per year.

Total State Aid increased \$1,411,327 or \$70,566 per year (on average).

On average, State Aid Received has increased less than 1% each year over the last 20 years, while school district budgets have increased over 3% a year during the same period. NH Residential Property Taxes make up the greatest share of school district revenues.

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## Continued Funding of CIP and the CRF

GHS Theater Improvements – Summer 2023

Glen Lake Boiler, GHS Fire Panel, GHS Tractor - 2023

GHS Scoreboard Replacement – completed September 2022

MVMS Fire Cistern repairs – completed using CRF funds in the summer of 2021

GHS Rear Stairs – completed using CRF funds in the summer of 2020

Roof repairs/replacements - ongoing

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## Use of Grants

The District budgets for IDEA and Title Grants. These grant expenses are included in the “Gross Appropriation” and offset by revenues with no impact to the tax rate.

ESSER II and ARP ESSER III funds are available until 9/2023 and 9/2024 respectively. All but \$50,000 remains in ESSER III

In FY 23, the District used these grant funds to support an Elementary School SPED teacher at Bartlett, tutoring support, mental health counseling, MVMS .5 FTE guidance counselor, GHS Student Support Services. Capital projects included the replacement of older windows at Maple Ave, Bartlett, MVMS and GHS.

In FY 24, use of ESSER III Grants funds supported a new math curriculum and offset the costs of a GHS Game Field Renovation Project (with additional funding from private donations and impact fees.

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## Historical Enrollment

| School                      | October 1, 2018 Enrollment | October 1, 2019 Enrollment | October 1, 2020 Enrollment | October 1, 2021 Enrollment | September 1, 2022 Enrollment | September 1, 2023 Enrollment  |
|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------------------|-------------------------------|
| Glen Lake (full enrollment) | 214                        | 220                        | 179 (no role models 50+)   | 206                        | 208                          | 185 (10/1/23 - will increase) |
| Maple Avenue                | 467                        | 490                        | 487                        | 496                        | 523                          | 526                           |
| Bartlett Elem               | 212                        | 205                        | 193                        | 202                        | 196                          | 183                           |
| MVMS                        | 878                        | 869                        | 860                        | 881                        | 834                          | 864                           |
| GHS                         | 1118                       | 1137                       | 1061                       | 1019                       | 1043                         | 1043                          |
| <b>Total</b>                | <b>2889</b>                | <b>2921</b>                | <b>2780</b>                | <b>2804</b>                | <b>2816</b>                  | <b>2807</b>                   |

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## Projected Class size for 2024-25 School Year

| Grade Level | Bartlett      | Maple             | MVMS              |
|-------------|---------------|-------------------|-------------------|
| Grade 1     | 18 (36 total) | 19-20 (135 total) |                   |
| Grade 2     | 20 (40 total) | 22-23 (135 total) |                   |
| Grade 3     | 16 (48 total) | 22-23 (136 total) |                   |
| Grade 4     | 17 (51 total) | 29-30 (148 total) |                   |
| Grade 5     |               |                   | 21-23 (174 total) |
| Grade 6     |               |                   | 21-23 (182 total) |
| Grade 7     |               |                   | 20-22 (243 total) |
| Grade 8     |               |                   | 22-24 (276 total) |

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## Special Education As of October 1, 2023

| School       | # of identified students in FY 23 | % of population in FY 23 | # of identified students in FY 24 (estimated) | % of population in FY 24 |
|--------------|-----------------------------------|--------------------------|-----------------------------------------------|--------------------------|
| Glen Lake    | 62                                | 33%                      | 62                                            | 34%                      |
| Bartlett     | 40                                | 20%                      | 44                                            | 23%                      |
| Maple        | 80                                | 15%                      | 87                                            | 17%                      |
| MVMS         | 178                               | 21%                      | 184                                           | 21%                      |
| GHS          | 171                               | 17%                      | 188                                           | 18%                      |
| <b>Total</b> | <b>531</b>                        | <b>19%</b>               | <b>565</b>                                    | <b>20%</b>               |

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## Who makes up our population Free and Reduced Students?

The percentage of students who participate in the free and reduced lunch program is critical to the District's State Adequacy and Federal Grant opportunities. During FY 21 and FY 22, USDA programs provided free school meals to all students. In FY 23, that USDA program was not renewed by Congress. Goffstown District Food Service has reinstituted the program and is working to secure all applicable applications to accurately reflect this subset of our student population.

| School   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019   | 2020  | 2021   | 2022  | 2023  |
|----------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|-------|
| Bartlett | 36.5%  | 36.98% | 38.74% | 32.12% | 30.85% | 29.20% | 22.93% | 23.9% | 17.09% | 22.2% | 27.0% |
| Maple    | 18.91% | 18.94% | 20.04% | 14.65% | 12.63% | 13.26% | 12.24% | 11.6% | 8.55%  | 11.1% | 12.2% |
| MVMS     | 18.56% | 20.07% | 22.71% | 19.61% | 18.45% | 20.7%  | 16.0%  | 13.2% | 8.35%  | 12.6% | 14.9% |
| GHS      | 13.54% | 13.44% | 14.72% | 13.64% | 14.36% | 19.0%  | 13.82% | 11.8  | 7.3%   | 12.9% | 11.0% |

\* The USDA free lunch program is a factor in the % reductions in free and reduced lunch applications

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## Cost Per Pupil Information

Goffstown **Elementary** School Cost per pupil expense for FY22 was \$16,477, **the 11th lowest out of 155 districts** with elementary schools. \$3,583 Less Per Pupil than the State Average of \$20,060

Goffstown **Middle School** Cost per pupil expense for FY22 was \$14,787, **the 4th lowest out of 61 districts** with elementary schools. \$3,742 Less Per Pupil than the State Average of \$18,529.

Goffstown **High School** Cost per pupil expense for FY22 was \$16,765, **the 10th lowest out of 73 districts** with high schools. \$2,105 Less Per Pupil than the State Average of \$18,870

Overall, the Goffstown School District K-12 per pupil expense for FY 21 was \$16,028 **the 7th lowest out of 162 school districts. \$3,372 less than the State Average of \$19,400.**

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## Bartlett, Maple and MVMS– SAS Testing

| Bartlett | 2017 | 2018 | 2019 | 2020       | 2021 | 2022 |
|----------|------|------|------|------------|------|------|
| ELA      | 58%  | 55%  | 49%  | No testing | 41%  | 44%  |
| Math     | 49%  | 52%  | 57%  | No testing | 25%  | 55%  |

| Maple | 2017 | 2018 | 2019 | 2020       | 2021 | 2022 |
|-------|------|------|------|------------|------|------|
| ELA   | 67%  | 66%  | 69%  | No testing | 56%  | 53%  |
| Math  | 58%  | 63%  | 68%  | No testing | 49%  | 62%  |

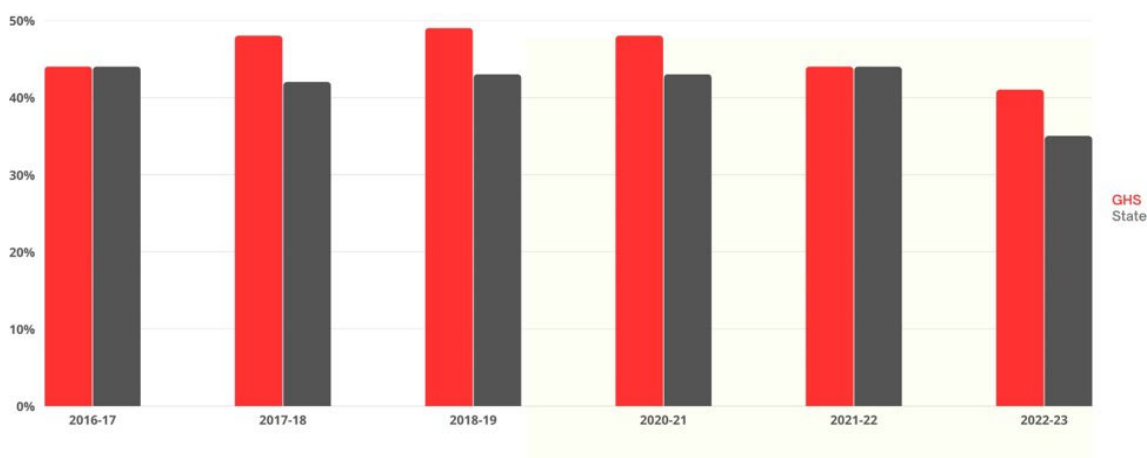
| MVMS    | 2017 | 2018 | 2019 | 2020       | 2021 | 2022 |
|---------|------|------|------|------------|------|------|
| ELA     | 64%  | 65%  | 62%  | No testing | 63%  | 60%  |
| Math    | 57%  | 57%  | 53%  | No testing | 40%  | 46%  |
| Science | 17%  | 48%  | 45%  | No testing | 43%  | 41%  |

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## % of GHS Students (Who Met or Exceeded) The NH College and Career Readiness SAT Benchmark for Mathematics

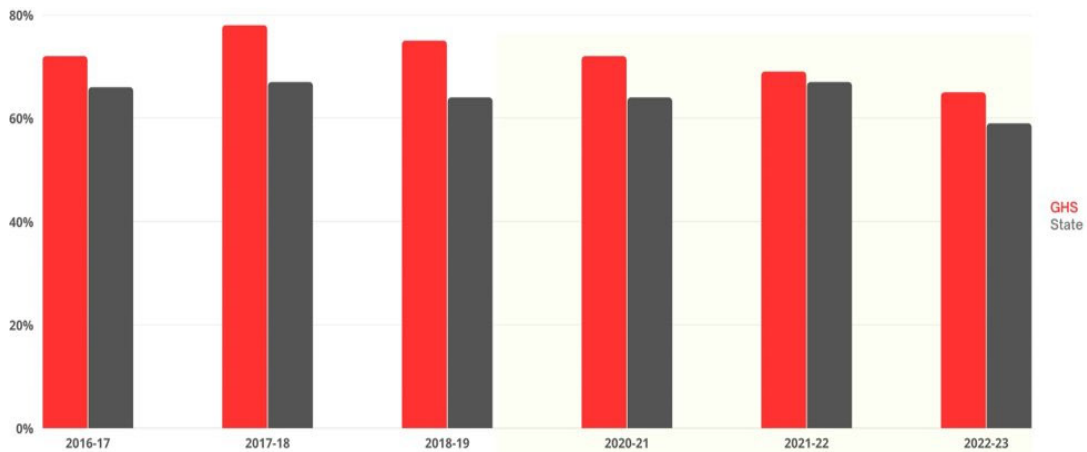


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## % of GHS Students (Who Met or Exceeded) The NH College and Career Readiness SAT Benchmark for Reading and Writing



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## Questions?

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# District Budget Overview

FOR FISCAL YEAR 2024-2025

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## District Budget - Components

District wide Regular, SPED and Homeless Transportation  
Information Technology, Maintenance and Athletics Management  
Substitute Teachers, Temporary Staffing  
Teacher and Staff Professional Development  
Special Education Services including Out of District Placements  
English Language Learner Services (ELL)  
Summer Programming  
School Board, Elections, Audit, SAU and Legal Services  
Administrative Salary Pool  
Retirement Stipends (Contractual)  
Services, Programs and Testing for all schools within the District  
Town of Goffstown Services – (Cost Sharing for GTV and Parks and Rec. support)

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## 2024-2025 District Budget

|                                       |                      |
|---------------------------------------|----------------------|
| <b>FY 2024 Budget</b>                 | <b>\$ 11,008,170</b> |
| FY 2025 Base                          | \$ 11,688,030        |
| FY 2025 New                           | \$ 33,585            |
| FY 2025 Requested                     | \$ 11,721,615        |
| Difference: FY 25 Requested and FY 24 | \$ 713,445           |

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## District Budget Highlights – 1100 Function

|                                                                                                             | FY 25<br>Proposed | Difference FY 25 vs.<br>FY 24 (New) |
|-------------------------------------------------------------------------------------------------------------|-------------------|-------------------------------------|
| 10-000-1100-18-339 Increased cost of contracted services for GTV and Parks and Recreation services          | \$95,000          | \$6,000                             |
| 10-000-1100-16-651 Non-Capital Software –Office 365 and Filewave licenses, increased cost of other licenses | \$154,400         | \$35,000                            |
| 10-000-1100-18-127.1 (Default budget) increased cost of contractually obligated known retirement stipends   | \$187,000         | \$71,500                            |
|                                                                                                             |                   |                                     |

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## District Budget Highlights – 1200 Function

|                                                                                                                                           | FY 25<br>Proposed | Difference FY<br>25 vs. FY 24 |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------------------|
| 10-000-1200-18-564 Tuition for Out of District Placements (expected placements plus 5% cost increases approved by NHED.) (Default budget) | \$ 1,413,050      | \$ 67,288                     |
| 10-000-1200-50-339 Charter Schools -Other Professional Services. Reduction based in prior year actuals                                    | \$ 56,924         | (\$ 10,000)                   |
| 10-000-1200-50-561 Charter School Tuition- Reduction based in prior year actuals                                                          | \$ 50,000         | (\$ 63,000)                   |
|                                                                                                                                           |                   |                               |

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## District Budget Highlights – 1410 through 2700 Functions

|                                                                                                                                                                                                      | FY 25 Proposed | Difference FY 25<br>vs. FY 24 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------|
| 10-000-2125-16-651 Tech Guidance- Non-Capital Software Cost increase to Schoology Learning Management Platform and Kaltura (Video content) no longer grant funded.                                   | \$ 108,850     | \$ 32,000                     |
| 10-000-2321-00-312 SAU Services (pends SAU Board review in October 2023)<br>Apportionment (cost sharing between Goffstown and New Boston changed based on town valuations and enrollments in FY 22). | \$ 2,111,536   | \$ 95,282                     |
| 10-000-2410-16-532 Data Communications- Increased costs of Internet service, wireless maintenance and content filtering                                                                              | \$ 49,000      | \$ 10,000                     |

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## District Budget Highlights – 1410 through 2700 Functions

|                                                                                                                                                                                                                                                                               | FY 25 Proposed | Difference FY 25 vs. FY 24 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------|
| 10-000-2722-00-511 Special Education Transportation<br>(significant bus driver shortage resulted in the need to increase wages for drivers and monitors) Many vendors are financially recovering from the economic impacts of COVID-19. Continued fixed costs, less revenues. | \$1,226,089    | \$ 333,191                 |
| 10-000-2721-00-511 Regular Education Transportation<br>(slight decrease because of fewer bus routes, offset by higher fuel and other operating costs)                                                                                                                         | \$ 1,349,811   | (\$79,971)                 |
| 10-000-2790-18-511 Homeless Student Transportation<br>(Federal law) Decreased based on prior year actuals                                                                                                                                                                     | \$ 32,056      | (\$5,000)                  |
|                                                                                                                                                                                                                                                                               | \$             | \$                         |



# Goffstown Food Service

BUDGET REQUEST 2024-2025

1



## Goffstown Food Service

|                    |              |
|--------------------|--------------|
| FY 24 Budget:      | \$ 1,321,400 |
| FY 25 Base Budget: | \$ 1,366,980 |
| FY 25 New          | \$ 51,920    |
| FY 25 Requested    | \$ 1,418,900 |

Difference from FY 25 Requested and FY 24 \$ 97,500

2



## Staffing Overview for 2024-2025

Staffing for Goffstown Food Service is comprised of the following FTE's and adapts based on the needs of individual schools and changing conditions:

Food Service Director = 1

Head Cooks = 4

Assistant Head Cooks = 3

Part- time Assistants = 14 PT = 9.7 FTE

FTE = 30 hours or more



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## Food Service Fund Balance

The Goffstown Food Service Fund is a separate fund that is self sustaining; meaning that expenses for food, labor and operations are offset my revenues (local lunch sales, State child nutrition, Federal aid, and USDA commodities)

Food Service Fund Balance as of June 30, 2022 = \$449,638

Food Service Fund Balance as of June 30, 2023 = \$356,935 Net Change = decrease of \$92,703\*

\*Fund balance was used to replace aging equipment.

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## Labor Costs (includes approved CBA increases in salary and benefits)

| FY 23 Budget   | \$ 641,118 |
|----------------|------------|
| FY 23 Actual   | \$ 581,877 |
| FY 24 Budget   | \$ 687,435 |
| FY 25 Proposed | \$ 733,015 |

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## Food, Milk and USDA Commodities Costs

| FY 23 Budget   | \$ 487,500                                         |
|----------------|----------------------------------------------------|
| FY 23 Actual   | \$ 439,062                                         |
| FY 24 Budget   | \$ 520,900 (of which \$70,000 is USDA Commodities) |
| FY 25 Proposed | \$ 576,330 (of which \$80,000 is USDA Commodities) |

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## Noteworthy Changes

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- Salary and Benefits Increases (CBA approved a) increase of \$45,580 (6.6%)
- Food and Milk Cost increases of \$55,430 (10.6%)
- Supplies Costs increase of \$2,440 (4.3%)
- Reduction in rental due to lease completion (vending machine)
- Reduction in propane and natural gas based on actuals

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## Questions?

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# Glen Lake School

BUDGET REQUEST 2024-2025

1



## Budget Overview

|                                       |                     |
|---------------------------------------|---------------------|
| <b>FY 2024 Budget</b>                 | <b>\$ 2,679,859</b> |
| FY 2025 Base                          | \$ 2,857,100        |
| FY 2025 New                           | \$ 17,005           |
| FY 2025 Requested                     | \$ 2,874,105        |
| Difference: FY 25 Requested and FY 24 | \$ 194,246          |

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## What Makes Glen Lake School Unique – Rolling Enrollment for Pre-School



- Students with special needs enter on their 3<sup>rd</sup> birthday throughout the year. Based upon current trends we can anticipate adding more than 15 identified 3-year-olds by June 2024. Students can also enter at any point after their third birthday through Child Find. We anticipate adding identified 4-year-olds through Child Find throughout the year, as well. Last year our preschool grew by 21 students through the year.
- There is no mechanism to forecast the number or the unique needs of special education students who age into our program.
- Our preschool program accounts for the high percentage of students with special needs at Glen Lake.

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## Projected Class Size for 2024-2025

|                                                                                                                                                                                                 | Total Number of Students | Number of Teachers | Average Class Size                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|----------------------------------------|
| Preschool                                                                                                                                                                                       | *90                      | 4                  | 10 (3-year-olds)*<br>12 (4-year-olds)* |
| Kindergarten                                                                                                                                                                                    | 130                      | 4                  | 16                                     |
| TOTAL                                                                                                                                                                                           | *220                     | 8                  |                                        |
| * These numbers use data as of 10/1/2023. We have no reliable mechanism for projecting overall enrollment from year to year, but this is our best estimate based on current numbers and trends. |                          |                    |                                        |

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## Historical Enrollment

| Grade        | 18-19 | 19-20 | 20-21  | 21-22  | 22-23  | 23-24 | 24-25<br>Projected |
|--------------|-------|-------|--------|--------|--------|-------|--------------------|
| Preschool    | 71    | 85    | 48*    | 65     | 85     | 67**  | 90                 |
| Kindergarten | 145   | 135   | 126    | 141    | 123    | 118   | 130                |
| Total        | 216   | 220   | 179*** | 206*** | 208*** | 185** | 220                |

\*Preschool typically developing peer "role models" were not added to classes in FY 21 as we first worked to meet the needs of preschoolers identified with special needs during reopening. We normally accept approx. 56 role models for this number of classes.

\*\*We have no accurate mechanism for predicting the size of enrollment each year. October enrollment does not reflect enrollment later in the year, as we continue to add preschoolers. In FY 24 we are still not back to full role model enrollment. We are still accepting applications for 3-year-old typically developing peers.

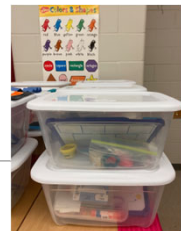
\*\*\* Additional students received services only.

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## Glen Lake School

Glen Lake has a current enrollment of 185 students



- 67 preschool students\* in 8 sessions (last year 64 at this time – growing to 85 - in 8 sessions)
- Average September class size of 8 (3-year-olds) – 10 (4-year-olds) for preschool (Classes size will increase during the year.)
- 118 kindergarten students in 8 sessions (Last year 122 in 8 sessions)
- Kindergarten classes average 15 students

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## Staffing Overview for 2024-2025

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4 Kindergarten Teachers

4 Preschool Teachers/Case Managers

6.8 FTE Special Educators and Related Service Providers (Includes 1 OT, 2 SLP, .8 SLPA, 1 Special Educator, 1 Autism Support Teacher/Special Educator), .5 Interventionist

.2 Guidance Counselor

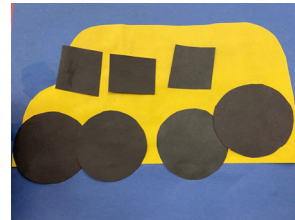
20 Paras – several are part time

1 Nurse

2 Secretaries

1.6 Building Administrator

1 Custodian (with an additional permanent sub assigned at this time)



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## Noteworthy Changes

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- Most lines have been level funded.
- 10-103-1100-18-642 \$16,000 - Wonders Reading Program Curriculum – Electronic access for students and teachers. School cost as part of Districtwide reading curriculum cycle.
- 10-103-2620-00-411 \$1,000 Increase in water costs due to modular usage.
- 10-103-2620-00-431 \$1,495 Increase in building maintenance based on increased costs and actuals.
- 10-103-2620-00-432 \$4,300 Increase in building maintenance based on increased costs and actuals.

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## Noteworthy Changes

- 10-103-2620-00-611 \$1,500 Increase in custodial supplies due to modular and increased costs.
- 10-103-2620-00-622 \$5,000 Decrease in electricity based on actuals.
- 10-103-2620-00-623 \$2,000 Decrease in propane based on actuals.

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## Questions?



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# Maple Avenue Elementary School

BUDGET REQUEST 2024-2025

1



## Budget Overview

|                                       |                     |
|---------------------------------------|---------------------|
| <b>FY 2024 Budget</b>                 | <b>\$ 6,049,597</b> |
| FY 2025 Base                          | \$ 6,813,567        |
| FY 2025 New                           | \$ 70,679           |
| FY 2025 Requested                     | \$ 6,884,246        |
| Difference: FY 25 Requested and FY 24 | \$ 834,649          |

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## Historical Enrollment

| Grade        | 18-19      | 19-20      | 20-21      | 21-22      | 22-23      | 23-24      | 24-25<br>Projected |
|--------------|------------|------------|------------|------------|------------|------------|--------------------|
| 1            | 112        | 131        | 109        | 131        | 134        | 128        | 135                |
| 2            | 134        | 116        | 112        | 123        | 137        | 130        | 135                |
| 3            | 107        | 135        | 98         | 125        | 127        | 142        | 136                |
| 4            | 111        | 117        | 116        | 114        | 128        | 127        | 148                |
| <b>Total</b> | <b>464</b> | <b>499</b> | <b>435</b> | <b>493</b> | <b>526</b> | <b>527</b> | <b>554</b>         |

3



## Projected Class Size for 2024-2025

|              | Total Number of<br>Students | Number of Teachers | Average Class Size      |
|--------------|-----------------------------|--------------------|-------------------------|
| Grade 1      | 135                         | 7                  | 19/20                   |
| Grade 2      | 135                         | 6                  | 22/23 (portable max 22) |
| Grade 3      | 136                         | 6                  | 22/23                   |
| Grade 4      | 148                         | 5                  | 29/30                   |
| <b>TOTAL</b> | <b>554</b>                  | <b>24</b>          |                         |

4



## Current Staffing

---

24 Classroom Teachers (grades 1 – 4) and 1 Social Learning Teacher (grades 1 – 4)  
1 Reading Specialist  
5 Special Educators  
3 Literacy/Math Support Teachers (case manage 2 – 4 special education students)  
Related Service (1 OT, 1.6 Speech, 1 Guidance, and .7 Psychologist)  
21 Paraprofessionals (19 special education, 1 library media para, and 1 Registered Behavior Technician)  
4 Unified Arts Teachers (1 Art, 1 Music, .8 PE, and Library Media)  
1.5 Nurse  
3 Building Administrators  
3 Administrative Assistants

5



## Noteworthy Changes

---

- 10-102-1100-16-442 - IT Equipment Rental \$8,132 increase based on costs of student and teacher laptop lease purchase agreement.
- 10-102-1100-18-642 – Wonders Reading Program Curriculum – \$47,000. Electronic access for students and teachers. School cost as part of Districtwide reading curriculum cycle.
- 10-102-1200-18-731 – SPED Equipment - \$6,000 (new) room dividers for Flex Program.
- 10-102-2120-18-612 – Guidance Testing - \$1,210 (new) headsets for student testing.
- 10-102-2620-00-432 – Building repairs \$7,040 (new) based on actuals and needs.
- 10-102-2620-00-622 – Electricity \$2,000 (new) based on actuals
- 10-102-2620-00-623 – Propane Decrease of \$5,000 based on actuals.

6



## Questions?

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# Bartlett Elementary School

BUDGET REQUEST 2024-2025

1



## Bartlett Elementary School

|                                      |                     |
|--------------------------------------|---------------------|
| <b>FY 2024 Budget</b>                | <b>\$ 3,395,614</b> |
| FY 2025 Base                         | \$ 3,619,679        |
| FY 2025 New                          | \$ 26,258           |
| FY 2025 Requested                    | \$ 3,645,937        |
| Difference: FY 25 Requested and FY24 | \$ 250,323          |

2



## Historical Enrollment

| Grade | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | 24-25<br>Estimate |
|-------|-------|-------|-------|-------|-------|-------|-------------------|
| 1     | 50    | 49    | 45    | 51    | 50    | 37    | 36                |
| 2     | 51    | 52    | 44    | 48    | 51    | 50    | 40                |
| 3     | 53    | 54    | 52    | 47    | 49    | 49    | 48                |
| 4     | 56    | 50    | 48    | 55    | 46    | 47    | 51                |
| Total | 210   | 205   | 189   | 201   | 196   | 183   | 175               |

3



## Staffing Overview for 2024-2025

| Classroom Teachers                    |             |             | 12             | Special Education Teachers |              |               | 4   |
|---------------------------------------|-------------|-------------|----------------|----------------------------|--------------|---------------|-----|
| Library/Media Specialist              |             |             | 1              | Speech Pathologist         |              |               | 1   |
| Reading Specialist                    |             |             | 1              | Occupational Therapist     |              |               | 0.7 |
| Title 1 Teachers                      |             |             | 2              | Physical Therapist         |              |               | 0.2 |
| ESOL Teacher                          |             |             | 1              | School Psychologist        |              |               | 0.3 |
| Interventionist                       |             |             | 1              | Nurse                      |              |               | 1   |
| Art/PE                                | each        |             | 0.4            | Custodian                  | 1 full-time  | 1 part-time   |     |
| Music                                 |             |             | 0.5            | Admin Assts                | 1 year-round | 1 school-year |     |
| Paraeducators: 12 special education   |             |             | 0.6 regular ed | School Counselor           |              |               | 0.8 |
| Kitchen                               | 1 full-time | 1 part-time |                | Administration             |              |               | 1.4 |
| Speech Language Pathologist Assistant |             |             | 1 part-time    |                            |              |               |     |

4



## Noteworthy Changes

- 10-101-1100-16-442 - IT Equipment Rental \$5,605 increase based on costs of student and teacher laptop lease purchase agreement.
- 10-101-1100-18-642 – Wonders Reading Program Curriculum – \$18,000. Electronic access for students and teachers. School cost as part of Districtwide reading curriculum cycle.
- 10-101-2130-00-731 – Nurse/Health Equipment – \$1500 (new) Replace aging AED and put a new AED in the portable classroom.
- 10-101-2620-00-431 – Building maintenance – Decrease of \$5,575 based on actuals
- 10-101-2620-00-733 – New Furniture \$2,000 – Reading tables
- 10-101-2630-00-431 – Outdoor maintenance increase of \$2,000 based on needed fence repairs

5

## Questions ?



6



# Mountain View Middle School

BUDGET REQUEST 2024-2025

1



## MVMS

|                                       |                      |
|---------------------------------------|----------------------|
| <b>FY 2024 Budget</b>                 | <b>\$ 11,286,074</b> |
| FY 2025 Base                          | \$ 12,004,660        |
| FY 2025 New                           | \$ 45,529            |
| FY 2025 Requested                     | \$ 12,050,189        |
| Difference: FY 25 Requested and FY 24 | \$ 764,115           |

2



## Historical Enrollment

| Grade | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | 24-25<br>Projected |
|-------|-------|-------|-------|-------|-------|-------|--------------------|
| 5     | 185   | 177   | 163   | 185   | 177   | 182   | 174                |
| 6     | 167   | 179   | 176   | 164   | 181   | 174   | 182                |
| 7     | 274   | 253   | 277   | 243   | 232   | 276   | 243                |
| 8     | 258   | 264   | 245   | 277   | 240   | 239   | 276                |
| Total | 884   | 873   | 861   | 869   | 830   | 871   | 875                |

3



## Projected Class Size for 2024-2025

|         | Total Number of<br>Students | Number of Core<br>Teachers | Average Class Size |
|---------|-----------------------------|----------------------------|--------------------|
| Grade 5 | 174                         | 8                          | 22:1               |
| Grade 6 | 182                         | 8                          | 23:1               |
| Grade 7 | 243                         | 12                         | 20:1               |
| Grade 8 | 276                         | 12                         | 23:1               |
|         |                             |                            |                    |
| TOTAL   | 875                         | 40                         | 22:1               |

4



## Current Staffing

---

40 Core Content Teachers 4 Reading/Literacy Teachers/Accelerated Math

18 Special Educators (Includes OT, SP/LA, PT, School Psychologist, ESOL)

13 Unified Arts Teachers (including World Language)

.5 Title I teacher

31 Paraprofessionals (includes 2 part time media center support)

4 School Counseling Staff

1 Librarian

2 Nurses

5 Administrative Assistants (2 are part-time)

5 Administrators

5



## Noteworthy Changes

---

- 10-204-1100-16-442 - IT Equipment Rental \$10,144 increase based on costs of student and teacher laptop lease purchase agreement.
- 10-101-1100-18-642 – Wonders Reading Program Curriculum – New \$10,000. Electronic access for students and teachers. School cost as part of Districtwide reading curriculum cycle.
- 10-204-2191-00-112 – Lunchroom monitors \$17,544 – (new) Cost offset by savings in repurposing a facilities position (HVAC to grounds/maintenance)
- 10-204-2222-18-642 – Library online database access fees \$7,000. Cost offset by corresponding decrease in GHS medial line.

6



## Noteworthy Changes

- 10-204-2620-00-411 – Water - \$3,000 new. Increased costs of water for new irrigation system.
- 10-204-2620-00-431 MVMS building maintenance \$2,060 (new) based on actuals.
- 10-204-2620-00-433 MVMS building repairs \$2,550 (new) based on actuals.

7



## Questions?



8



# Goffstown High School

BUDGET REQUEST 2024-2025

1



## Goffstown High School

|                                       |                      |
|---------------------------------------|----------------------|
| <b>FY 2024 Budget</b>                 | <b>\$ 14,854,052</b> |
| FY 2025 Base                          | \$ 15,181,495        |
| FY 2025 New                           | \$ 74,281            |
| FY 2025 Requested                     | \$ 15,225,776        |
| Difference: FY 25 Requested and FY 24 | \$ 401,724           |

2



## Historical Enrollment

At GHS, enrollments are looked at more in totality than by grade level for planning purposes. What makes the high school different? Student grade levels are tracked by credit earned. Student schedules are individualized by choice, not grade level assignment.

| Grade | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | 24-25<br>Projected |
|-------|-------|-------|-------|-------|-------|-------|--------------------|
| Total | 1137  | 1071  | 1035  | 1013  | 1042  | 1050  | 1050               |

3



## Sampling of Class Sizes

|              | Class Title                | Class Size |
|--------------|----------------------------|------------|
| Period One   | Probability and Statistics | 23/25      |
| Period Two   | English 12                 | 20/20      |
| Period Three | RS - Personal Finance      | 21/25      |
| Period Four  | Chorus                     | 61         |
| Period Five  | Chemistry Honors           | 24/24      |
| Period Six   | Ceramics                   | 17/18      |
| Period Seven | Civics                     | 20/20      |
| Period Eight | Culinary Skills & Proc.    | 20/20      |

4



## Current Staffing

---

- 92\* Teachers – Includes:
  - 7 School Counseling Staff
  - 1 Media Specialist/Librarian
  - 2 Nursing Staff
- 22 Paraprofessionals
- 5+ Administrative Assistants – Includes:
  - Part Time GAP
  - Off-site Personnel as part of district-wide reorganization
- 7.5 Administrators – includes Part-time GAP Director
- 8.5 Custodial

5



## Noteworthy Changes

---

- 10-305-1100-16-442 - IT Equipment Rental \$8,466 increase based on costs of student and teacher laptop lease purchase agreement.
- 10-305-1100-18-641 – GHS books – Decrease of \$2,875 based on needs in other areas.
- 10-305-1100-18-735 Replacement equipment Decrease of \$2,500
- 10-305-1100-18737 Replacement furniture Decrease of \$2,500
- 10-305-1100-18-651 GHS Non-Capital Software \$2,400 (new) to support Running Start (college credit) course.
- 10-305-1100-09-611 – Culinary Food costs \$2,500 (new) based on increased costs of food for programmatic needs.

6



## Noteworthy Changes

- 10-305-1420-20-339 GHS Athletics Contracted Services \$5,000 (new) increased cost of police details, athletic training services, officials.
- 10-305-1420-20-411 Water – Decreased cost of water ( turf field)
- 10-305-1600-18-612 Adult Ed Testing. \$3,000 (new) Costs associated with testing for GED. These costs will be offset by testing fees.
- 10-305-2222-18-643 Media Info Access Fees for Database access. Decrease of \$8,716 which is being used to offset the corresponding increase at MVMS.
- 10-305-2490-18-811 GHS Dues and Fees \$8,700 (new) Physics Day field trip.

7



## Noteworthy Changes

- 10-305-2620-00-431 Building maintenance \$3,500 (new) based actuals and need.
- 10-305-2620-00-432 Building repairs \$9,000 (new) based on actuals and need.
- 10-305-2620-00-611 Building supplies \$8,936 (new) based on actuals and need.
- 10-305-2620-00-622 Electricity \$7,500 (new) based on actuals and need.
- 10-305-2620-00-623 Propane \$20,000 (new) based on actuals and need.
- 10-305-2724-20-511 Athletic Transportation \$5,000 (new) based on actuals.
- 10-305-2725-20-511 Field Trip Transportation \$3,000 (new) based on actuals.
- 10-305-2723-17-511 Vocational Transportation \$2,210 (new) based on actuals.

8

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**Average Class Size by District in Public Elementary Schools \***  
**As of October 1, 2022**

| SAU # | SAU Name                           | District # | District Name        | Grades 1 & 2   | Grades 3 & 4   | Grades 5 to 8 ** |
|-------|------------------------------------|------------|----------------------|----------------|----------------|------------------|
|       |                                    |            | <b>State Average</b> | <b>16.5</b>    | <b>17.6</b>    | <b>16.7</b>      |
| 53    | Pembroke SAU Office                | 9          | Allenstown           | 18.4           | 17.3           | 17.6             |
| 72    | Alton SAU Office                   | 15         | Alton                | 13.3           | 16.2           | 17.1             |
| 39    | Amherst SAU Office                 | 17         | Amherst              | 20.7           | 21.5           | 21.3             |
| 46    | Merrimack Valley SAU Office        | 19         | Andover              | 17.5           | 19.5           | 18.6             |
| 2     | Inter-Lakes Cooperative SAU Office | 23         | Ashland              | 18.5           | 10.5           | 7.0              |
| 15    | Hooksett SAU Office                | 29         | Auburn               | 21.0           | 20.9           | 18.7             |
| 86    | Barnstead SAU Office               | 31         | Barnstead            | 14.4           | 15.3           | 18.2             |
| 74    | Barrington SAU Office              | 33         | Barrington           | 18.8           | 19.9           | 0.0              |
| 9     | Conway SAU Office                  | 35         | Bartlett             | 14.0           | 16.3           | 14.0             |
| 23    | Haverhill Cooperative SAU Office   | 39         | Bath                 | 8.0            | 10.0           | 10.5             |
| 25    | Bedford SAU Office                 | 41         | Bedford              | 18.1           | 18.9           | 23.3             |
| 3     | Berlin SAU Office                  | 51         | Berlin               | 17.5           | 17.3           | 19.8             |
| 35    | SAU #35 Office                     | 53         | Bethlehem            | Did Not Report | Did Not Report | Did Not Report   |
| 67    | Bow SAU Office                     | 57         | Bow                  | 18.5           | 19.9           | 21.0             |
| 16    | Exeter SAU Office                  | 63         | Brentwood            | 14.7           | 18.2           | 14.3             |
| 41    | Hollis-Brookline SAU Office        | 71         | Brookline            | 17.3           | 19.8           | 19.7             |
| 48    | Plymouth SAU Office                | 75         | Campton              | 15.0           | 15.0           | 15.8             |
| 15    | Hooksett SAU Office                | 79         | Candia               | 15.5           | 18.0           | 16.0             |
| 82    | Chester SAU Office                 | 93         | Chester              | 16.9           | 16.7           | 17.7             |
| 29    | Keene SAU Office                   | 95         | Chesterfield         | 13.5           | 16.7           | 14.0             |

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|     |                                   |     |                           |                |                |                |
|-----|-----------------------------------|-----|---------------------------|----------------|----------------|----------------|
| 53  | Pembroke SAU Office               | 99  | Chichester                | 11.8           | 12.3           | 16.0           |
| 6   | Claremont SAU Office              | 101 | Claremont                 | 15.0           | 16.5           | 16.9           |
| 7   | Colebrook SAU Office              | 105 | Colebrook                 | 11.7           | 15.3           | 10.4           |
| 8   | Concord SAU Office                | 111 | Concord                   | 18.0           | 18.6           | 20.4           |
| 1   | Contoocook Valley SAU Office      | 112 | Contoocook Valley         | 12.5           | 12.0           | 16.6           |
| 9   | Conway SAU Office                 | 113 | Conway                    | 16.0           | 17.4           | 16.7           |
| 100 | Cornish SAU Office                | 115 | Cornish                   | 13.5           | 14.0           | 9.8            |
| 99  | Croydon SAU Office                | 117 | Croydon                   | 4.0            | 5.5            | 0.0            |
| 53  | Pembroke SAU Office               | 127 | Deerfield                 | 17.2           | 18.5           | 19.3           |
| 10  | Derry Cooperative SAU Office      | 131 | Derry Cooperative         | 17.3           | 20.2           | 21.3           |
| 11  | Dover SAU Office                  | 141 | Dover                     | 16.2           | 18.2           | 21.7           |
| 70  | Hanover SAU Office                | 142 | Dresden                   | Did Not Report | Did Not Report | Did Not Report |
| 67  | Bow SAU Office                    | 149 | Dunbarton                 | 15.5           | 19.3           | 19.0           |
| 16  | Exeter SAU Office                 | 153 | East Kingston             | 8.0            | 10.3           | 14.0           |
| 14  | Epping SAU Office                 | 165 | Epping                    | 18.0           | 17.0           | 18.7           |
| 53  | Pembroke SAU Office               | 167 | Epsom                     | 15.4           | 15.2           | 19.4           |
| 20  | Gorham SAU Office                 | 171 | Errol                     | 6.0            | 6.0            | 5.0            |
| 16  | Exeter SAU Office                 | 172 | Exeter Region Cooperative | 0.0            | 0.0            | 19.8           |
| 16  | Exeter SAU Office                 | 173 | Exeter                    | 14.8           | 16.6           | 17.6           |
| 60  | Fall Mountain Regional SAU Office | 174 | Fall Mountain Regional    | 11.3           | 12.4           | 14.2           |
| 61  | Farmington SAU Office             | 175 | Farmington                | 16.1           | 16.1           | 14.8           |
| 18  | Franklin SAU Office               | 185 | Franklin                  | 16.6           | 16.8           | 20.5           |
| 13  | Tamworth SAU Office               | 187 | Freedom                   | 10.0           | 17.0           | 10.0           |
| 83  | Fremont SAU Office                | 189 | Fremont                   | 13.5           | 15.2           | 15.2           |

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|     |                                           |     |                                          |      |      |       |
|-----|-------------------------------------------|-----|------------------------------------------|------|------|-------|
| 73  | Gilford SAU Office                        | 191 | Gilford                                  | 17.1 | 17.6 | 19.1  |
| 79  | Gilmanton SAU Office                      | 195 | Gilmanton                                | 14.5 | 14.2 | 18.4  |
| 19  | Goffstown SAU Office                      | 199 | Goffstown                                | 19.6 | 20.5 | 0.0   |
| 20  | Gorham SAU Office                         | 203 | Gorham Randolph<br>Shelburne Cooperative | 13.0 | 17.7 | 19.8  |
| 49  | Governor Wentworth Regional<br>SAU Office | 208 | Governor Wentworth<br>Regional           | 14.4 | 16.2 | 16.8  |
| 75  | Grantham SAU Office                       | 211 | Grantham                                 | 18.5 | 21.5 | 17.0  |
| 50  | Greenland SAU Office                      | 215 | Greenland                                | 13.4 | 14.3 | 15.3  |
| 55  | Hampstead SAU Office                      | 223 | Hampstead                                | 19.3 | 17.4 | 0.0   |
| 90  | Hampton SAU Office                        | 225 | Hampton                                  | 14.2 | 18.3 | 13.0  |
| 21  | Winnacunnet SAU Office                    | 227 | Hampton Falls                            | 18.0 | 13.3 | 11.9  |
| 70  | Hanover SAU Office                        | 233 | Hanover                                  | 16.2 | 18.9 | 20.3  |
| 29  | Keene SAU Office                          | 235 | Harrisville                              | 12.0 | 16.0 | 13.8  |
| 23  | Haverhill Cooperative SAU Office          | 238 | Haverhill Cooperative                    | 14.3 | 16.4 | 16.2  |
| 24  | Henniker SAU Office                       | 245 | Henniker                                 | 17.4 | 15.8 | 18.3  |
| 103 | Hill SAU Office                           | 247 | Hill                                     | 9.1  | 8.3  | 12.9  |
| 34  | Hillsboro-Deering SAU Office              | 251 | Hillsboro-Deering<br>Cooperative         | 16.1 | 18.1 | 14.8  |
| 92  | Hinsdale SAU Office                       | 255 | Hinsdale                                 | 11.7 | 16.4 | 19.0  |
| 48  | Plymouth SAU Office                       | 257 | Holderness                               | 18.0 | 12.5 | 18.5  |
| 41  | Hollis-Brookline SAU Office               | 259 | Hollis                                   | 18.0 | 18.3 | 19.5  |
| 41  | Hollis-Brookline SAU Office               | 260 | Hollis-Brookline<br>Cooperative          | 0.0  | 0.0  | 191.0 |
| 15  | Hooksett SAU Office                       | 261 | Hooksett                                 | 20.9 | 21.8 | 18.7  |
| 66  | Hopkinton SAU Office                      | 263 | Hopkinton                                | 15.0 | 16.1 | 17.6  |
| 81  | Hudson SAU Office                         | 267 | Hudson                                   | 16.4 | 19.2 | 4.7   |
| 2   | Inter-Lakes Cooperative SAU<br>Office     | 269 | Inter-Lakes Cooperative                  | 15.3 | 15.6 | 14.1  |

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|    |                               |     |                               |      |      |      |
|----|-------------------------------|-----|-------------------------------|------|------|------|
| 9  | Conway SAU Office             | 271 | Jackson                       | 11.5 | 13.0 | 12.0 |
| 47 | Jaffrey-Rindge SAU Office     | 274 | Jaffrey-Rindge Cooperative    | 16.3 | 15.4 | 20.3 |
| 65 | Kearsarge Regional SAU Office | 276 | Kearsarge Regional            | 15.4 | 16.3 | 18.0 |
| 29 | Keene SAU Office              | 279 | Keene                         | 17.9 | 16.1 | 18.0 |
| 16 | Exeter SAU Office             | 281 | Kensington                    | 17.5 | 13.0 | 22.0 |
| 30 | Laconia SAU Office            | 285 | Laconia                       | 16.5 | 16.5 | 16.0 |
| 35 | SAU #35 Office                | 288 | Lafayette Regional            | 13.0 | 12.0 | 15.5 |
| 35 | SAU #35 Office                | 291 | Landaff                       | 10.0 | 17.5 | 0.0  |
| 88 | Lebanon SAU Office            | 295 | Lebanon                       | 15.7 | 15.1 | 24.0 |
| 71 | Lempster SAU Office           | 299 | Lempster                      | 15.0 | 10.0 | 12.0 |
| 68 | Lincoln-Woodstock SAU Office  | 305 | Lincoln-Woodstock Cooperative | 10.0 | 10.0 | 15.0 |
| 35 | SAU #35 Office                | 306 | Lisbon Regional               | 17.0 | 13.0 | 15.0 |
| 27 | Litchfield SAU Office         | 315 | Litchfield                    | 18.0 | 20.8 | 22.2 |
| 84 | Littleton SAU Office          | 317 | Littleton                     | 17.8 | 18.0 | 15.0 |
| 12 | Londonderry SAU Office        | 319 | Londonderry                   | 20.2 | 20.9 | 22.1 |
| 76 | Lyme SAU Office               | 327 | Lyme                          | 14.3 | 20.5 | 15.2 |
| 13 | Tamworth SAU Office           | 333 | Madison                       | 14.0 | 14.0 | 13.7 |
| 37 | Manchester SAU Office         | 335 | Manchester                    | 19.5 | 20.4 | 21.5 |
| 29 | Keene SAU Office              | 339 | Marlborough                   | 16.5 | 17.0 | 17.0 |
| 29 | Keene SAU Office              | 341 | Marlow                        | 10.0 | 19.0 | 14.0 |
| 87 | Mascenic Regional SAU Office  | 342 | Mascenic Regional             | 18.1 | 17.1 | 15.7 |
| 62 | Mascoma Valley SAU Office     | 343 | Mascoma Valley Regional       | 14.5 | 18.0 | 16.5 |
| 89 | Mason SAU Office              | 345 | Mason                         | 17.5 | 17.5 | 13.0 |
| 26 | Merrimack SAU Office          | 351 | Merrimack                     | 18.0 | 19.7 | 16.9 |

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|     |                               |     |                    |                |                |                |
|-----|-------------------------------|-----|--------------------|----------------|----------------|----------------|
| 46  | Merrimack Valley SAU Office   | 352 | Merrimack Valley   | 14.1           | 16.0           | 19.2           |
| 69  | Middleton SAU                 | 353 | Middleton          | 17.7           | 18.5           | 19.0           |
| 20  | Gorham SAU Office             | 355 | Milan              | 15.0           | 17.0           | 12.5           |
| 40  | Milford SAU Office            | 357 | Milford            | 18.1           | 20.7           | 20.1           |
| 64  | Milton SAU Office             | 359 | Milton             | 11.8           | 21.0           | 20.5           |
| 93  | Monadnock Regional SAU Office | 363 | Monadnock Regional | 17.8           | 17.7           | 19.9           |
| 77  | Monroe SAU Office             | 365 | Monroe             | 11.0           | 10.0           | 8.8            |
| 39  | Amherst SAU Office            | 367 | Mont Vernon        | 14.5           | 15.3           | 16.8           |
| 45  | Moultonborough SAU Office     | 369 | Moultonborough     | 17.3           | 17.3           | 14.2           |
| 42  | Nashua SAU Office             | 371 | Nashua             | Did Not Report | Did Not Report | Did Not Report |
| 29  | Keene SAU Office              | 375 | Nelson             | 16.0           | 11.0           | 8.0            |
| 19  | Goffstown SAU Office          | 377 | New Boston         | 17.1           | 20.5           | 20.5           |
| 50  | Greenland SAU Office          | 381 | New Castle         | 7.0            | 7.0            | 12.0           |
| 16  | Exeter SAU Office             | 387 | Newfields          | 14.7           | 18.5           | 22.0           |
| 4   | Newfound Area SAU Office      | 388 | Newfound Area      | 15.4           | 16.0           | 18.9           |
| 50  | Greenland SAU Office          | 391 | Newington          | 9.0            | 13.0           | 12.0           |
| 31  | Newmarket SAU Office          | 399 | Newmarket          | 16.4           | 16.0           | 19.0           |
| 43  | Newport SAU Office            | 401 | Newport            | 13.3           | 12.9           | 15.7           |
| 21  | Winnacunnet SAU Office        | 405 | North Hampton      | 13.8           | 17.0           | 16.9           |
| 58  | Northumberland SAU Office     | 407 | Northumberland     | 12.3           | 24.5           | 22.0           |
| 44  | Northwood SAU Office          | 411 | Northwood          | 14.2           | 16.6           | 18.7           |
| 107 | Nottingham SAU Office         | 413 | Nottingham         | 15.5           | 19.2           | 19.2           |
| 5   | Oyster River SAU Office       | 423 | Oyster River Coop  | 19.2           | 19.0           | 0.0            |
| 28  | Pelham SAU Office             | 425 | Pelham             | 18.2           | 19.4           | 21.0           |
| 53  | Pembroke SAU Office           | 427 | Pembroke           | 15.8           | 17.3           | 16.6           |

New Hampshire Department of Education  
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|     |                                  |     |                  |      |      |      |
|-----|----------------------------------|-----|------------------|------|------|------|
| 23  | Haverhill Cooperative SAU Office | 435 | Piermont         | 14.0 | 12.0 | 10.0 |
| 7   | Colebrook SAU Office             | 437 | Pittsburg        | 5.0  | 10.0 | 11.9 |
| 51  | Pittsfield SAU Office            | 439 | Pittsfield       | 0.0  | 0.0  | 46.3 |
| 32  | Plainfield SAU Office            | 441 | Plainfield       | 15.0 | 16.0 | 13.7 |
| 48  | Plymouth SAU Office              | 447 | Plymouth         | 16.5 | 15.8 | 16.6 |
| 52  | Portsmouth SAU Office            | 449 | Portsmouth       | 16.0 | 17.1 | 15.3 |
| 35  | SAU #35 Office                   | 450 | Profile          | 0.0  | 0.0  | 10.7 |
| 33  | Raymond SAU Office               | 453 | Raymond          | 15.2 | 19.1 | 17.2 |
| 54  | Rochester SAU Office             | 461 | Rochester        | 15.8 | 17.2 | 16.7 |
| 104 | Rollinsford SAU Office           | 463 | Rollinsford      | 14.5 | 16.3 | 17.0 |
| 48  | Plymouth SAU Office              | 467 | Rumney           | 8.5  | 8.0  | 10.5 |
| 50  | Greenland SAU Office             | 471 | Rye              | 14.6 | 12.6 | 15.3 |
| 57  | Salem SAU Office                 | 473 | Salem            | 16.9 | 20.8 | 21.5 |
| 17  | Sanborn Regional SAU Office      | 476 | Sanborn Regional | 18.3 | 19.3 | 20.4 |
| 21  | Winnacunnet SAU Office           | 485 | Seabrook         | 15.0 | 17.0 | 19.4 |
| 80  | Shaker Regional SAU Office       | 486 | Shaker Regional  | 15.2 | 17.8 | 17.4 |
| 56  | Somersworth SAU Office           | 491 | Somersworth      | 16.5 | 17.3 | 18.2 |
| 21  | Winnacunnet SAU Office           | 495 | South Hampton    | 21.3 | 19.0 | 11.1 |
| 58  | Northumberland SAU Office        | 499 | Stark            | 8.6  | 11.1 | 10.0 |
| 7   | Colebrook SAU Office             | 501 | Stewartstown     | 13.0 | 8.0  | 10.0 |
| 24  | Henniker SAU Office              | 503 | Stoddard         | 6.0  | 13.5 | 8.0  |
| 105 | Strafford SAU Office             | 507 | Strafford        | 15.0 | 15.2 | 0.0  |
| 58  | Northumberland SAU Office        | 509 | Stratford        | 6.5  | 6.0  | 7.0  |
| 16  | Exeter SAU Office                | 511 | Stratham         | 15.4 | 15.3 | 18.6 |
| 85  | Sunapee SAU Office               | 515 | Sunapee          | 11.8 | 14.0 | 13.5 |

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|     |                                     |      |                                 |                |                |                |
|-----|-------------------------------------|------|---------------------------------|----------------|----------------|----------------|
| 13  | Tamworth SAU Office                 | 525  | Tamworth                        | 11.5           | 12.0           | 17.6           |
| 48  | Plymouth SAU Office                 | 531  | Thornton                        | 12.7           | 14.0           | 10.5           |
| 106 | Timberlane Regional SAU Office      | 534  | Timberlane Regional             | 18.2           | 20.7           | 21.8           |
| 6   | Claremont SAU Office                | 539  | Unity                           | 11.0           | 9.5            | 11.8           |
| 101 | Wakefield SAU Office                | 543  | Wakefield                       | 13.7           | 20.2           | 15.1           |
| 23  | Haverhill Cooperative SAU Office    | 549  | Warren                          | 17.0           | 12.0           | 7.1            |
| 34  | Hillsboro-Deering SAU Office        | 551  | Washington                      | 17.6           | 18.9           | 16.1           |
| 48  | Plymouth SAU Office                 | 553  | Waterville Valley               | 10.0           | 16.9           | 17.9           |
| 24  | Henniker SAU Office                 | 555  | Weare                           | 18.7           | 19.2           | 19.0           |
| 48  | Plymouth SAU Office                 | 559  | Wentworth                       | 12.9           | 13.0           | 14.5           |
| 29  | Keene SAU Office                    | 563  | Westmoreland                    | 11.5           | 11.0           | 19.0           |
| 36  | White Mountains Regional SAU Office | 568  | White Mountains Regional        | 14.6           | 12.9           | 15.8           |
| 63  | Wilton SAU Office                   | 572  | Wilton-Lyndeborough Cooperative | Did Not Report | Did Not Report | Did Not Report |
| 94  | Winchester SAU Office               | 573  | Winchester                      | 18.3           | 18.3           | 16.6           |
| 95  | Windham SAU Office                  | 575  | Windham                         | 21.9           | 22.8           | 23.2           |
| 59  | Winnisquam Regional SAU Office      | 582  | Winnisquam Regional             | 17.5           | 19.4           | 0.0            |
| 23  | Haverhill Cooperative SAU Office    | 1092 | SAU #23 French Pond             | Did Not Report | Did Not Report | Did Not Report |

**Public Charter Schools**

| SAU # | SAU Name                                      | District # | District Name                        | Grades 1 & 2   | Grades 3 & 4   | Grades 5 to 8 ** |
|-------|-----------------------------------------------|------------|--------------------------------------|----------------|----------------|------------------|
| 402   | North Country Charter Academy                 | 703        | North Country Charter Academy        | Did Not Report | Did Not Report | Did Not Report   |
| 427   | Mountain Village Charter School               | 704        | Mountain Village Charter School      | 8.3            | 7.3            | 7.7              |
| 403   | Seacoast Charter School                       | 705        | Seacoast Charter School              | 22.3           | 21.7           | 21.7             |
| 432   | Kreiva Academy Public Charter School District | 708        | Kreiva Academy Public Charter School | Did Not Report | Did Not Report | Did Not Report   |
| 404   | Great Bay Charter School                      | 709        | Great Bay Charter School             | 0.0            | 0.0            | 13.3             |

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|     |                                                             |     |                                                             |      |      |      |
|-----|-------------------------------------------------------------|-----|-------------------------------------------------------------|------|------|------|
| 434 | Windham Academy Public Charter School                       | 712 | Windham Academy Public Charter School                       | 22.8 | 21.3 | 20.3 |
| 441 | Northeast Woodland Chartered Public School                  | 716 | Northeast Woodland Chartered Public School                  | 18.0 | 19.0 | 13.8 |
| 407 | Surry Village Charter School                                | 717 | Surry Village Charter School                                | 8.5  | 11.0 | 10.8 |
| 451 | Heartwood Public Charter School                             | 718 | Heartwood Public Charter School                             | 10.0 | 8.0  | 4.0  |
| 452 | Coastal Waters Chartered Public School                      | 720 | Coastal Waters Chartered Public School                      | 14.0 | 16.0 | 8.5  |
| 409 | Strong Foundations Charter School                           | 721 | Strong Foundations Charter School                           | 17.5 | 17.5 | 18.3 |
| 453 | Lionheart Classical Academy Chartered Public School         | 722 | Lionheart Classical Academy Chartered Public School         | 18.7 | 20.3 | 21.0 |
| 411 | Academy for Science and Design Charter School               | 725 | Academy for Science and Design Charter School               | 0.0  | 0.0  | 22.7 |
| 412 | Virtual Learning Academy Charter School                     | 727 | Virtual Learning Academy Charter School                     | 3.0  | 4.3  | 3.3  |
| 416 | Mill Falls Charter School                                   | 729 | Mill Falls Charter School                                   | 24.0 | 23.0 | 25.0 |
| 417 | The Birches Academy of Academics & Art A Public Charter Sch | 731 | The Birches Academy of Academics & Art A Public Charter Sch | 24.5 | 25.5 | 25.0 |
| 419 | Polaris Charter School                                      | 735 | Polaris Charter School                                      | 19.1 | 19.5 | 20.0 |
| 420 | Robert Frost Charter School                                 | 737 | Robert Frost Charter School                                 | 13.3 | 10.0 | 8.2  |
| 423 | The Founders Academy Charter School                         | 741 | The Founders Academy Charter School                         | 0.0  | 0.0  | 14.3 |
| 425 | Gate City Charter School For the Arts                       | 742 | Gate City Charter School For the Arts                       | 15.5 | 15.5 | 17.5 |
| 429 | Compass Classical Academy Charter School                    | 743 | Compass Classical Academy Charter School                    | 12.0 | 15.5 | 7.8  |
| 430 | MicroSociety Academy Charter School Foundation              | 744 | MicroSociety Academy Charter School Foundation              | 20.0 | 21.8 | 19.0 |
| 450 | Gathering Waters Charter School SAU                         | 750 | Gathering Waters Charter School                             | 24.0 | 24.5 | 24.5 |

**Foot Notes**

Academic School year starts July 1 thru Jun 30

Report ID : 36  
Type of Data: Final  
Report Date:1/9/2023  
Run Date: 9/29/2023

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\*Not all districts operate all grades. Averages for each grade range are based on one or more grades within the range.

\*\*The size reported may not include all 5th - 8th grades operated by the school. A grade has been excluded if course options available to the student result in classes of varying size throughout the day.

**Data Source**

ESS and i4see - BOY Submission

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Office of School Finance**  
**25 Hall Street, Concord, NH 03301-3852**  
**TEL 603-731-6514 FAX 603-271-1953**

December 28, 2022  
ADMA as of 11-07-22

**COST PER PUPIL BY DISTRICT, 2021-2022**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is **\$23,042.85**

| School District   | Elementary         | Approved<br>Middle | High               | Total<br>(Pre School-12) |
|-------------------|--------------------|--------------------|--------------------|--------------------------|
| State Average (1) | <b>\$20,060.38</b> | <b>\$18,529.38</b> | <b>\$18,869.95</b> | <b>\$19,399.97</b>       |
| Albany            | -                  | -                  | -                  | -                        |
| Allentown         | 20,289.31          | -                  | -                  | 20,289.31                |
| Alton             | 24,096.83          | -                  | -                  | 24,096.83                |
| Amherst           | 22,205.23          | 22,383.01          | -                  | 22,293.48                |
| Andover           | 17,955.54          | -                  | -                  | 17,955.54                |
| Ashland           | 21,877.75          | -                  | -                  | 21,877.75                |
| Auburn            | 14,233.89          | -                  | -                  | 14,233.89                |
| Barnstead         | 17,809.83          | -                  | -                  | 17,809.83                |
| Barrington        | 16,197.11          | 17,620.51          | -                  | 16,806.28                |
| Bartlett          | 30,135.71          | -                  | -                  | 30,135.71                |
| Bath              | 23,899.42          | -                  | -                  | 23,899.42                |
| Bedford           | 16,680.29          | 16,689.15          | 16,354.05          | 16,568.59                |
| Benton            | -                  | -                  | -                  | -                        |
| Berlin            | 20,244.94          | 16,526.54          | 22,340.67          | 20,083.34                |
| Bethlehem         | 25,899.85          | -                  | -                  | 25,899.85                |
| Bow               | 16,263.39          | 15,792.16          | 18,828.25          | 17,026.98                |
| Brentwood         | 17,884.09          | -                  | -                  | 17,884.09                |
| Brookline         | 15,980.64          | -                  | -                  | 15,980.64                |
| Campton           | 21,889.02          | -                  | -                  | 21,889.02                |
| Candia            | 20,464.20          | -                  | -                  | 20,464.20                |
| Chatham           | -                  | -                  | -                  | -                        |
| Chester           | 17,408.75          | -                  | -                  | 17,408.75                |
| Chesterfield      | 20,635.36          | -                  | -                  | 20,635.36                |
| Chichester        | 21,885.05          | -                  | -                  | 21,885.05                |
| Claremont         | 20,411.82          | 18,109.30          | 20,168.02          | 19,788.61                |
| Clarksville       | -                  | -                  | -                  | -                        |
| Colebrook         | 20,644.47          | -                  | 22,093.61          | 21,118.67                |
| Columbia          | -                  | -                  | -                  | -                        |
| Concord           | 22,790.08          | 18,615.05          | 17,240.42          | 19,773.90                |
| Contoocook Valley | 25,588.30          | 23,355.12          | 22,828.52          | 24,029.84                |
| Conway            | 23,536.38          | 23,384.05          | 18,519.44          | 21,202.88                |
| Coos County       | -                  | -                  | -                  | -                        |
| Cornish           | 26,629.03          | -                  | -                  | 26,629.03                |
| Croydon           | 27,374.34          | -                  | -                  | 27,374.34                |
| Deerfield         | 19,105.68          | -                  | -                  | 19,105.68                |
| Derry Cooperative | 18,817.12          | 18,622.83          | -                  | 18,748.63                |
| Dover             | 18,879.10          | 14,362.51          | 14,066.58          | 15,644.82                |
| Dresden           | 24,732.36          | -                  | 22,087.41          | 22,983.83                |
| Dummer            | -                  | -                  | -                  | -                        |
| Dunbarton         | 17,428.36          | -                  | -                  | 17,428.36                |

| School District                | Elementary | Approved<br>Middle | High      | Total<br>(Pre School-12) |
|--------------------------------|------------|--------------------|-----------|--------------------------|
| East Kingston                  | 21,022.35  | -                  | -         | 21,022.35                |
| Eaton                          | -          | -                  | -         | -                        |
| Ellsworth                      | -          | -                  | -         | -                        |
| Epping                         | 20,316.31  | 22,317.60          | 20,567.92 | 20,819.81                |
| Epsom                          | 20,901.25  | -                  | -         | 20,901.25                |
| Errol                          | 34,387.22  | -                  | -         | 34,387.22                |
| Exeter                         | 25,063.76  | -                  | -         | 25,063.76                |
| Exeter Regional Cooperative    | -          | 22,963.28          | 20,122.03 | 21,196.67                |
| Fall Mountain Regional         | 22,801.93  | -                  | 19,990.52 | 21,839.83                |
| Farmington                     | 19,293.49  | -                  | 19,057.23 | 19,221.17                |
| Franklin                       | 17,810.04  | -                  | 19,367.38 | 18,258.07                |
| Freedom                        | 43,778.67  | -                  | -         | 43,778.67                |
| Fremont                        | 18,501.93  | -                  | -         | 18,501.93                |
| Gilford                        | 22,608.98  | 20,060.15          | 19,606.80 | 20,598.19                |
| Gilmanton                      | 19,273.85  | -                  | -         | 19,273.85                |
| Goffstown                      | 16,477.26  | 14,787.24          | 16,765.30 | 16,028.77                |
| Gorham Randolph Shelburne Coop | 19,969.37  | 17,204.10          | 20,051.81 | 19,306.21                |
| Goshen                         | -          | -                  | -         | -                        |
| Gov Wentworth Regional         | 24,286.18  | 21,417.46          | 21,793.51 | 22,898.83                |
| Grantham                       | 20,873.82  | -                  | -         | 20,873.82                |
| Greenland                      | 20,566.46  | -                  | -         | 20,566.46                |
| Hale's Location                | -          | -                  | -         | -                        |
| Hampstead                      | 23,144.21  | 25,088.46          | -         | 24,015.80                |
| Hampton                        | 23,120.27  | -                  | -         | 23,120.27                |
| Hampton Falls                  | 31,982.19  | -                  | -         | 31,982.19                |
| Hanover                        | 21,025.99  | -                  | -         | 21,025.99                |
| Harrisville                    | 27,983.83  | -                  | -         | 27,983.83                |
| Hart's Location                | -          | -                  | -         | -                        |
| Haverhill Cooperative          | 22,676.92  | 19,550.36          | 21,240.89 | 21,027.82                |
| Henniker                       | 19,755.97  | -                  | -         | 19,755.97                |
| Hill                           | 23,442.28  | -                  | -         | 23,442.28                |
| Hillsboro-Deering Coop         | 24,544.54  | 20,146.33          | 22,360.52 | 22,673.47                |
| Hinsdale                       | 24,900.95  | 27,752.18          | 25,503.77 | 25,755.24                |
| Holderness                     | 29,945.82  | -                  | -         | 29,945.82                |
| Hollis                         | 19,997.39  | -                  | -         | 19,997.39                |
| Hollis/Brookline Coop          | -          | 19,034.80          | 17,296.47 | 17,838.46                |
| Hooksett                       | 15,864.04  | 19,355.21          | -         | 17,152.10                |
| Hopkinton                      | 21,784.25  | 21,461.07          | 19,794.18 | 21,047.89                |
| Hudson                         | 17,381.23  | 17,722.61          | 16,538.77 | 17,154.29                |
| Inter-Lakes Cooperative        | 27,996.80  | -                  | 29,224.61 | 28,371.12                |
| Jackson                        | 31,928.87  | -                  | -         | 31,928.87                |
| Jaffrey-Rindge Cooperative     | 19,265.82  | 17,315.29          | 15,685.10 | 17,764.63                |
| John Stark Regional            | -          | -                  | 21,720.77 | 21,720.77                |
| Kearsarge Regional             | 22,381.41  | 22,334.91          | 22,817.84 | 22,497.12                |
| Keene                          | 20,158.16  | 15,473.45          | 16,981.38 | 17,765.99                |
| Kensington                     | 28,059.58  | -                  | -         | 28,059.58                |
| Laconia                        | 20,999.00  | 19,779.82          | 19,375.91 | 20,161.36                |
| Lafayette Regional             | 30,431.11  | -                  | -         | 30,431.11                |
| Landaff                        | 24,101.67  | -                  | -         | 24,101.67                |
| Lebanon                        | 29,877.77  | 23,826.69          | 22,100.36 | 25,194.95                |
| Lempster                       | 21,446.02  | -                  | -         | 21,446.02                |
| Lincoln-Woodstock Coop         | 31,389.22  | 29,606.21          | 23,659.40 | 28,252.80                |
| Lisbon Regional                | 18,260.14  | 25,890.99          | 28,177.53 | 22,199.38                |
| Litchfield                     | 17,107.39  | 18,994.92          | 17,593.92 | 17,835.93                |

| School District          | Elementary | Approved<br>Middle | High      | Total<br>(Pre School-12) |
|--------------------------|------------|--------------------|-----------|--------------------------|
| Littleton                | 22,494.75  | 20,794.91          | 24,656.08 | 22,910.20                |
| Londonderry              | 20,601.87  | 18,143.54          | 19,585.37 | 19,679.79                |
| Lyme                     | 26,484.31  | -                  | -         | 26,484.31                |
| Madison                  | 28,090.73  | -                  | -         | 28,090.73                |
| Manchester               | 15,476.37  | 14,490.82          | 14,901.76 | 15,043.73                |
| Marlboro                 | 23,865.15  | -                  | -         | 23,865.15                |
| Marlow                   | 20,382.20  | -                  | -         | 20,382.20                |
| Mascenic Regional        | 16,813.90  | 18,615.03          | 21,004.86 | 18,636.48                |
| Mascoma Valley Regional  | 22,535.30  | -                  | 25,812.57 | 23,472.06                |
| Mason                    | 18,497.32  | -                  | -         | 18,497.32                |
| Merrimack                | 19,028.04  | 19,737.58          | 19,331.13 | 19,236.06                |
| Merrimack Valley         | 19,021.98  | 18,043.59          | 17,172.84 | 18,168.55                |
| Middleton                | 17,017.22  | -                  | -         | 17,017.22                |
| Milan                    | 17,875.05  | -                  | -         | 17,875.05                |
| Milford                  | 18,019.19  | 20,184.55          | 18,312.54 | 18,620.20                |
| Milton                   | 19,908.45  | 17,512.76          | 21,868.78 | 19,828.43                |
| Monadnock Regional       | 20,704.14  | 16,643.04          | 20,711.72 | 20,046.47                |
| Monroe                   | 29,095.93  | -                  | -         | 29,095.93                |
| Mont Vernon              | 18,189.66  | -                  | -         | 18,189.66                |
| Moultonborough           | 25,986.08  | 33,730.05          | 31,825.08 | 29,469.16                |
| Nashua                   | 18,445.83  | 16,526.95          | 14,761.87 | 16,772.10                |
| Nelson                   | 22,707.49  | -                  | -         | 22,707.49                |
| New Boston               | 15,615.10  | -                  | -         | 15,615.10                |
| New Castle               | 44,977.70  | -                  | -         | 44,977.70                |
| Newfields                | 23,545.45  | -                  | -         | 23,545.45                |
| Newfound Area            | 21,889.63  | 19,843.49          | 19,014.64 | 20,443.57                |
| Newington                | 31,175.77  | -                  | -         | 31,175.77                |
| Newmarket                | 21,196.09  | -                  | 23,906.74 | 21,901.64                |
| Newport                  | 20,562.75  | 19,935.89          | 20,510.99 | 20,393.46                |
| North Hampton            | 28,468.21  | -                  | -         | 28,468.21                |
| Northumberland           | 19,920.25  | -                  | 19,073.84 | 19,593.35                |
| Northwood                | 20,983.32  | -                  | -         | 20,983.32                |
| Nottingham               | 17,723.95  | -                  | -         | 17,723.95                |
| Oyster River Cooperative | 20,830.55  | 20,613.42          | 20,234.62 | 20,529.73                |
| Pelham                   | 16,582.51  | -                  | 18,301.29 | 17,182.36                |
| Pembroke                 | 19,713.30  | -                  | 16,004.93 | 17,773.71                |
| Pemi-Baker Cooperative   | -          | -                  | 21,960.49 | 21,960.49                |
| Piermont                 | 26,386.25  | -                  | -         | 26,386.25                |
| Pittsburg                | 40,988.02  | -                  | 35,242.74 | 38,525.12                |
| Pittsfield               | 22,632.79  | 12,839.82          | 19,174.26 | 19,098.60                |
| Plainfield               | 23,790.24  | -                  | -         | 23,790.24                |
| Plymouth                 | 22,271.03  | -                  | -         | 22,271.03                |
| Portsmouth               | 23,091.59  | 22,719.74          | 20,908.52 | 22,090.23                |
| Profile                  | -          | 21,243.91          | 25,849.61 | 24,092.79                |
| Raymond                  | 19,137.58  | 17,940.84          | 20,186.69 | 18,995.52                |
| Rochester                | 18,446.55  | 15,730.01          | 14,964.85 | 16,626.90                |
| Rollinsford              | 24,600.11  | -                  | -         | 24,600.11                |
| Rumney                   | 36,670.67  | -                  | -         | 36,670.67                |
| Rye                      | 27,572.37  | -                  | -         | 27,572.37                |
| Salem                    | 17,205.78  | 18,575.22          | 18,605.54 | 17,982.85                |
| Sanborn Regional         | 22,085.70  | 22,298.05          | 20,901.87 | 21,653.07                |
| Seabrook                 | 23,799.83  | -                  | -         | 23,799.83                |
| Shaker Regional          | 20,272.89  | 18,741.65          | 19,028.06 | 19,411.49                |
| Somersworth              | 19,802.03  | 18,889.91          | 19,418.92 | 19,453.62                |

| School District              | Elementary | Approved<br>Middle | High      | Total<br>(Pre School-12) |
|------------------------------|------------|--------------------|-----------|--------------------------|
| Souhegan Cooperative         | -          | -                  | 24,976.76 | 24,976.76                |
| South Hampton                | 26,622.89  | -                  | -         | 26,622.89                |
| Stark                        | 22,241.65  | -                  | -         | 22,241.65                |
| Stewartstown                 | 30,143.48  | -                  | -         | 30,143.48                |
| Stoddard                     | 22,959.98  | -                  | -         | 22,959.98                |
| Strafford                    | 15,908.56  | -                  | -         | 15,908.56                |
| Stratford                    | 28,500.95  | -                  | -         | 28,500.95                |
| Stratham                     | 23,180.08  | -                  | -         | 23,180.08                |
| Sullivan                     | -          | -                  | -         | -                        |
| Sunapee                      | 24,362.64  | 39,670.98          | 29,578.94 | 29,544.60                |
| Surry                        | -          | -                  | -         | -                        |
| Tamworth                     | 26,538.50  | -                  | -         | 26,538.50                |
| Thornton                     | 25,581.47  | -                  | -         | 25,581.47                |
| Timberlane Regional          | 19,541.14  | 20,196.37          | 20,673.13 | 20,037.40                |
| Unity                        | 21,674.51  | -                  | -         | 21,674.51                |
| Wakefield                    | 16,754.65  | -                  | -         | 16,754.65                |
| Warren                       | 26,961.54  | -                  | -         | 26,961.54                |
| Washington                   | 24,386.89  | -                  | -         | 24,386.89                |
| Waterville Valley            | 25,479.99  | -                  | -         | 25,479.99                |
| Weare                        | 16,012.34  | 18,451.00          | -         | 16,994.53                |
| Wentworth                    | 23,209.82  | -                  | -         | 23,209.82                |
| Westmoreland                 | 22,944.95  | -                  | -         | 22,944.95                |
| White Mountains Regional     | 21,260.62  | -                  | 21,995.25 | 21,516.91                |
| Wilton-Lyndeboro Cooperative | 19,354.79  | 19,838.87          | 20,096.50 | 19,664.49                |
| Winchester                   | 22,806.43  | -                  | -         | 22,806.43                |
| Windham                      | 15,381.89  | 17,713.23          | 16,307.38 | 16,057.53                |
| Windsor                      | -          | -                  | -         | -                        |
| Winnacunnet Cooperative      | -          | -                  | 22,971.26 | 22,971.26                |
| Winnisquam Regional          | 19,872.78  | 18,394.43          | 18,803.62 | 19,134.95                |

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

MRW

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NEW HAMPSHIRE DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FINANCE  
25 Hall Street, Concord, NH 03301  
Telephone 731-6514/FAX 271-1953

EQUALIZED VALUATION PER PUPIL, 2021-2022

| SCHOOL<br>DISTRICT            | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|-------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| STATE AVERAGE                 | \$ 264,060,374,061                                                       | 165,981.90                                               | \$ 1,593,024 **                             |
| ALBANY                        | 168,991,487                                                              | 89.96                                                    | 1,878,564                                   |
| ALLENSTOWN                    | 461,588,272                                                              | 506.32                                                   | 911,660                                     |
| ALTON                         | 2,630,566,834                                                            | 606.81                                                   | 4,335,094                                   |
| AMHERST (K-8) #               | 1,735,605,572                                                            | 1,263.87                                                 | 1,373,246                                   |
| ANDOVER                       | 398,479,178                                                              | 298.33                                                   | 1,335,682                                   |
| ASHLAND (K-8) #               | 280,873,781                                                              | 164.39                                                   | 1,708,576                                   |
| AUBURN                        | 1,193,449,445                                                            | 927.79                                                   | 1,286,343                                   |
| BARNSTEAD                     | 825,578,027                                                              | 686.40                                                   | 1,202,763                                   |
| BARRINGTON                    | 1,528,161,686                                                            | 1,428.35                                                 | 1,069,878                                   |
| BARTLETT                      | 1,758,884,640                                                            | 270.09                                                   | 6,512,299                                   |
| BATH                          | 168,535,971                                                              | 126.40                                                   | 1,333,402                                   |
| BEDFORD                       | 5,374,110,890                                                            | 4,159.99                                                 | 1,291,857                                   |
| BENTON                        | 34,722,800                                                               | 24.38                                                    | 1,424,245                                   |
| BERLIN                        | 768,328,755                                                              | 984.15                                                   | 780,699                                     |
| BETHLEHEM (K-6) #             | 202,873,353                                                              | 135.66                                                   | 1,495,468                                   |
| BOW                           | 1,598,425,798                                                            | 1,468.59                                                 | 1,088,410                                   |
| BRENTWOOD (K-5) #             | 403,950,752                                                              | 297.93                                                   | 1,355,843                                   |
| BROOKLINE (K-6) #             | 447,942,195                                                              | 580.90                                                   | 771,112                                     |
| CAMPTON (K-8) #               | 474,857,362                                                              | 293.70                                                   | 1,616,838                                   |
| CANDIA                        | 675,473,167                                                              | 440.40                                                   | 1,533,773                                   |
| CARROLL COUNTY<br>HALE'S LOC. | 96,730,763                                                               | -                                                        | N/A                                         |
| CHATHAM                       | 79,398,357                                                               | 53.63                                                    | 1,480,390                                   |
| CHESTER                       | 946,014,946                                                              | 741.74                                                   | 1,275,408                                   |
| CHESTERFIELD                  | 724,786,969                                                              | 423.66                                                   | 1,710,781                                   |
| CHICHESTER                    | 437,719,903                                                              | 291.05                                                   | 1,503,923                                   |
| CLAREMONT                     | 1,029,771,175                                                            | 1,627.77                                                 | 632,626                                     |
| CLARKSVILLE                   | 84,740,357                                                               | 23.97                                                    | 3,534,958                                   |
| COLEBROOK                     | 223,953,365                                                              | 237.86                                                   | 941,542                                     |
| COLUMBIA                      | 125,600,635                                                              | 55.59                                                    | 2,259,508                                   |
| CONCORD                       | 5,105,821,013                                                            | 4,028.83                                                 | 1,267,321                                   |
| CONTOOCCOOK VALLEY            | 2,987,634,613                                                            | 2,005.50                                                 | 1,489,719                                   |
| ANTRIM (                      | 382,434,078 )                                                            | ( 299.93 )                                               | ( 1,275,095 )                               |
| BENNINGTON (                  | 182,770,144 )                                                            | ( 206.80 )                                               | ( 883,799 )                                 |
| DUBLIN (                      | 325,449,717 )                                                            | ( 134.14 )                                               | ( 2,426,236 )                               |
| FRANCESTOWN (                 | 278,925,795 )                                                            | ( 160.18 )                                               | ( 1,741,310 )                               |
| GREENFIELD (                  | 228,272,782 )                                                            | ( 203.05 )                                               | ( 1,124,213 )                               |
| HANCOCK (                     | 323,312,139 )                                                            | ( 149.31 )                                               | ( 2,165,398 )                               |
| PETERBOROUGH (                | 984,669,535 )                                                            | ( 695.15 )                                               | ( 1,416,483 )                               |
| SHARON (                      | 64,923,499 )                                                             | ( 41.87 )                                                | ( 1,550,501 )                               |
| TEMPLE (                      | 216,876,925 )                                                            | ( 115.07 )                                               | ( 1,884,693 )                               |
| CONWAY                        | 2,653,677,109                                                            | 1,159.0                                                  | 2,289,529                                   |

| SCHOOL<br>DISTRICT     | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| COOS COUNTY            |                                                                          |                                                          |                                             |
| CAMBRIDGE              | 11,389,277                                                               | -                                                        | N/A                                         |
| DIX GRANT              | 1,267,209                                                                | -                                                        | N/A                                         |
| DIXVILLE               | 33,091,227                                                               | -                                                        | N/A                                         |
| MARTIN'S LOCATION      | 354,317                                                                  | -                                                        | N/A                                         |
| MILLSFIELD             | 95,226,986                                                               | 3.00                                                     | 31,742,329                                  |
| ODELL                  | 3,450,091                                                                | -                                                        | N/A                                         |
| PINKHAM'S GRANT        | 5,245,377                                                                | -                                                        | N/A                                         |
| SUCCESS                | 15,534,238                                                               | -                                                        | N/A                                         |
| WENTWORTH LOCATION     | 9,369,200                                                                | -                                                        | N/A                                         |
| CORNISH                | 245,700,863                                                              | 157.09                                                   | 1,564,028                                   |
| CROYDON                | 127,873,771                                                              | 68.98                                                    | 1,853,885                                   |
| DEERFIELD              | 919,510,827                                                              | 694.20                                                   | 1,324,565                                   |
| DERRY                  | 4,723,465,741                                                            | 4,794.03                                                 | 985,281                                     |
| DOVER                  | 5,051,014,117                                                            | 3,634.23                                                 | 1,389,846                                   |
| DRESDEN                | NOT AVAILABLE                                                            | 830.54                                                   |                                             |
| HANOVER (6-12) #       | ( 1,415,440,066 )                                                        | ( 559.11 )                                               | ( 2,531,615 )                               |
| NORWICH,VT (6-12)      | ( NOT AVAILABLE )                                                        | ( 271.44 )                                               |                                             |
| DUMMER                 | 104,632,281                                                              | 25.13                                                    | 4,162,862                                   |
| DUNBARTON              | 522,283,549                                                              | 471.23                                                   | 1,108,338                                   |
| EAST KINGSTON (K-5) #  | 210,489,143                                                              | 136.59                                                   | 1,540,979                                   |
| EATON                  | 149,780,782                                                              | 34.34                                                    | 4,362,208                                   |
| ELLSWORTH              | 21,625,182                                                               | 11.19                                                    | 1,933,150                                   |
| EPHING                 | 1,218,722,145                                                            | 862.52                                                   | 1,412,979                                   |
| EPSOM                  | 656,354,277                                                              | 571.33                                                   | 1,148,828                                   |
| ERROL                  | 126,218,134                                                              | 16.21                                                    | 7,787,109                                   |
| EXETER (K-5) #         | 1,260,213,335                                                            | 848.31                                                   | 1,485,558                                   |
| EXETER REG COOP        | 3,988,725,687                                                            | 2,564.85                                                 | 1,555,153                                   |
| BRENTWOOD (6-12) #     | ( 517,341,150 )                                                          | ( 381.56 )                                               | ( 1,355,848 )                               |
| EAST KINGSTON (6-12) # | ( 278,309,827 )                                                          | ( 180.60 )                                               | ( 1,541,015 )                               |
| EXETER (6-12) #        | ( 1,648,656,927 )                                                        | ( 1,109.79 )                                             | ( 1,485,564 )                               |
| KENSINGTON (6-12) #    | ( 264,701,624 )                                                          | ( 132.95 )                                               | ( 1,990,934 )                               |
| NEWFIELDS (6-12) #     | ( 205,906,272 )                                                          | ( 132.13 )                                               | ( 1,558,417 )                               |
| STRATHAM (6-12) #      | ( 1,073,809,887 )                                                        | ( 627.82 )                                               | ( 1,710,387 )                               |
| FALL MOUNTAIN REG      | 1,473,036,099                                                            | 1,414.60                                                 | 1,041,310                                   |
| ACWORTH                | ( 158,509,549 )                                                          | ( 90.68 )                                                | ( 1,747,935 )                               |
| ALSTEAD                | ( 220,312,712 )                                                          | ( 215.39 )                                               | ( 1,022,872 )                               |
| CHARLESTOWN            | ( 399,853,970 )                                                          | ( 631.91 )                                               | ( 632,773 )                                 |
| LANGDON                | ( 75,335,509 )                                                           | ( 61.46 )                                                | ( 1,225,669 )                               |
| WALPOLE                | ( 619,024,359 )                                                          | ( 415.16 )                                               | ( 1,491,060 )                               |
| FARMINGTON             | 766,078,238                                                              | 783.94                                                   | 977,215                                     |
| FRANKLIN               | 944,868,951                                                              | 997.24                                                   | 947,482                                     |
| FREEDOM                | 884,262,982                                                              | 97.51                                                    | 9,068,890                                   |
| FREMONT                | 709,145,741                                                              | 566.94                                                   | 1,250,840                                   |
| GILFORD                | 2,914,073,079                                                            | 935.70                                                   | 3,114,321                                   |
| GILMANTON              | 721,956,877                                                              | 556.18                                                   | 1,298,063                                   |
| GOFFSTOWN              | 2,477,515,368                                                            | 2,189.55                                                 | 1,131,518                                   |
| G R S COOP             | 537,278,379                                                              | 386.33                                                   | 1,390,717                                   |
| GORHAM                 | ( 355,591,259 )                                                          | ( 328.81 )                                               | ( 1,081,455 )                               |
| RANDOLPH               | ( 93,079,431 )                                                           | ( 26.74 )                                                | ( 3,481,440 )                               |
| SHELBURNE              | ( 88,607,689 )                                                           | ( 30.79 )                                                | ( 2,878,032 )                               |

| SCHOOL<br>DISTRICT    | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|-----------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| GOSHEN                | 104,739,768                                                              | 91.40                                                    | 1,145,937                                   |
| GOVERNOR WENTWORTH    | 7,069,745,633                                                            | 2,012.08                                                 | 3,513,655                                   |
| BROOKFIELD            | ( 157,809,177 )                                                          | ( 71.93 )                                                | ( 2,193,942 )                               |
| EFFINGHAM             | ( 271,477,032 )                                                          | ( 193.24 )                                               | ( 1,404,852 )                               |
| NEW DURHAM            | ( 746,034,426 )                                                          | ( 332.85 )                                               | ( 2,241,354 )                               |
| OSSIPEE               | ( 1,061,976,127 )                                                        | ( 561.35 )                                               | ( 1,891,836 )                               |
| TUFTONBORO            | ( 1,701,257,448 )                                                        | ( 229.69 )                                               | ( 7,406,916 )                               |
| WOLFEBORO             | ( 3,131,191,423 )                                                        | ( 623.02 )                                               | ( 5,025,797 )                               |
| GRANTHAM              | 706,458,100                                                              | 464.51                                                   | 1,520,855                                   |
| GREENLAND             | 1,200,327,257                                                            | 557.95                                                   | 2,151,332                                   |
| HAMPSTEAD             | 1,728,882,958                                                            | 1,181.86                                                 | 1,462,843                                   |
| HAMPTON (K-8) #       | 3,294,265,138                                                            | 947.93                                                   | 3,475,228                                   |
| HAMPTON FALLS (K-8) # | 409,293,711                                                              | 186.82                                                   | 2,190,841                                   |
| HANOVER (K-5) #       | 1,455,034,211                                                            | 574.75                                                   | 2,531,586                                   |
| HARRISVILLE           | 322,601,375                                                              | 88.93                                                    | 3,627,653                                   |
| HART'S LOCATION       | 24,365,706                                                               | 4.00                                                     | 6,091,426                                   |
| HAVERHILL COOP        | 463,292,553                                                              | 561.44                                                   | 825,187                                     |
| HENNIKER (K-8) #      | 475,886,512                                                              | 392.84                                                   | 1,211,410                                   |
| HILL                  | 126,305,391                                                              | 108.17                                                   | 1,167,664                                   |
| HILLSBORO-DEERING     | 1,102,084,365                                                            | 949.99                                                   | 1,160,100                                   |
| DEERING               | ( 307,738,286 )                                                          | ( 186.93 )                                               | ( 1,646,313 )                               |
| HILLSBORO             | ( 794,346,079 )                                                          | ( 763.07 )                                               | ( 1,040,994 )                               |
| HINSDALE              | 507,913,972                                                              | 512.98                                                   | 990,123                                     |
| HOLDERNESS (K-8) #    | 784,918,311                                                              | 149.57                                                   | 5,247,938                                   |
| HOLLIS (K-6) #        | 970,716,059                                                              | 629.38                                                   | 1,542,334                                   |
| HOLLIS/BROOKLINE      | 1,441,307,910                                                            | 1,220.67                                                 | 1,180,752                                   |
| BROOKLINE (7-12) #    | ( 441,318,295 )                                                          | ( 572.31 )                                               | ( 771,114 )                                 |
| HOLLIS (7-12) #       | ( 999,989,615 )                                                          | ( 648.36 )                                               | ( 1,542,345 )                               |
| HOOKSETT              | 2,770,520,004                                                            | 1,839.57                                                 | 1,506,072                                   |
| HOPKINTON             | 1,007,373,582                                                            | 911.39                                                   | 1,105,316                                   |
| HUDSON                | 4,453,139,078                                                            | 3,098.32                                                 | 1,437,276                                   |
| INTER-LAKES COOP      | 4,626,669,204                                                            | 921.02                                                   | 5,023,418                                   |
| CENTER HARBOR         | ( 720,963,148 )                                                          | ( 90.32 )                                                | ( 7,981,896 )                               |
| MEREDITH              | ( 3,304,910,548 )                                                        | ( 699.02 )                                               | ( 4,727,903 )                               |
| SANDWICH              | ( 600,795,507 )                                                          | ( 131.67 )                                               | ( 4,562,788 )                               |
| JACKSON               | 631,597,360                                                              | 81.07                                                    | 7,790,785                                   |
| JAFFREY-RINDGE COOP   | 1,669,277,085                                                            | 1,295.59                                                 | 1,288,433                                   |
| JAFFREY               | ( 734,944,087 )                                                          | ( 692.94 )                                               | ( 1,060,622 )                               |
| RINDGE                | ( 934,332,997 )                                                          | ( 602.65 )                                               | ( 1,550,372 )                               |
| JOHN STARK REGIONAL   | 619,890,144                                                              | 579.57                                                   | 1,069,569                                   |
| HENNIKER (9-12) #     | ( 181,613,140 )                                                          | ( 149.92 )                                               | ( 1,211,439 )                               |
| WEARE (9-12) #        | ( 438,277,004 )                                                          | ( 429.65 )                                               | ( 1,020,068 )                               |
| KEARSARGE REGIONAL    | 4,564,238,747                                                            | 1,735.92                                                 | 2,629,298                                   |
| BRADFORD              | ( 315,397,672 )                                                          | ( 200.75 )                                               | ( 1,571,084 )                               |
| NEW LONDON            | ( 1,703,584,807 )                                                        | ( 345.78 )                                               | ( 4,926,804 )                               |
| NEWBURY               | ( 1,103,195,988 )                                                        | ( 214.81 )                                               | ( 5,135,675 )                               |
| SPRINGFIELD           | ( 307,669,763 )                                                          | ( 178.48 )                                               | ( 1,723,834 )                               |

| SCHOOL<br>DISTRICT | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|--------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| SUTTON             | ( 429,558,920 )                                                          | ( 251.00 )                                               | ( 1,711,376 )                               |
| WARNER             | ( 425,367,609 )                                                          | ( 362.17 )                                               | ( 1,174,506 )                               |
| WILMOT             | ( 279,463,989 )                                                          | ( 182.93 )                                               | ( 1,527,749 )                               |
| KEENE              | 2,430,594,340                                                            | 2,494.62                                                 | 974,333                                     |
| KENSINGTON (K-5) # | 254,826,332                                                              | 127.99                                                   | 1,990,933                                   |
| LACONIA            | 3,316,220,628                                                            | 1,812.44                                                 | 1,829,703                                   |
| LAFAYETTE REGIONAL | 396,085,836                                                              | 86.61                                                    | 4,573,148                                   |
| EASTON (K-6) #     | ( 70,490,330 )                                                           | ( 16.00 )                                                | ( 4,405,646 )                               |
| FRANCONIA (K-6) #  | ( 191,564,433 )                                                          | ( 40.08 )                                                | ( 4,779,158 )                               |
| SUGAR HILL (K-6) # | ( 134,031,073 )                                                          | ( 30.53 )                                                | ( 4,390,445 )                               |
| LANDAFF            | 61,428,980                                                               | 41.34                                                    | 1,486,064                                   |
| LEBANON            | 2,886,260,516                                                            | 1,333.16                                                 | 2,164,975                                   |
| LEMPSTER           | 198,583,909                                                              | 139.90                                                   | 1,419,483                                   |
| LINCOLN-WOODSTOCK  | 1,687,395,757                                                            | 269.71                                                   | 6,256,334                                   |
| LINCOLN            | ( 1,288,529,539 )                                                        | ( 128.13 )                                               | ( 10,056,690 )                              |
| WOODSTOCK          | ( 398,866,218 )                                                          | ( 141.58 )                                               | ( 2,817,182 )                               |
| LISBON REGIONAL    | 286,037,074                                                              | 263.57                                                   | 1,085,229                                   |
| LISBON             | ( 187,932,903 )                                                          | ( 217.26 )                                               | ( 865,025 )                                 |
| LYMAN              | ( 98,104,171 )                                                           | ( 46.32 )                                                | ( 2,118,149 )                               |
| LITCHFIELD         | 1,452,191,067                                                            | 1,216.44                                                 | 1,193,806                                   |
| LITTLETON          | 1,161,407,411                                                            | 675.90                                                   | 1,718,300                                   |
| LONDONDERRY        | 5,591,606,381                                                            | 3,886.15                                                 | 1,438,856                                   |
| LYME               | 462,523,294                                                              | 288.42                                                   | 1,603,659                                   |
| MADISON            | 820,046,748                                                              | 278.43                                                   | 2,945,235                                   |
| MANCHESTER         | 14,044,461,160                                                           | 13,040.28                                                | 1,077,006                                   |
| MARLBORO           | 229,804,665                                                              | 252.15                                                   | 911,385                                     |
| MARLOW             | 87,241,377                                                               | 83.69                                                    | 1,042,451                                   |
| MASCENIC REGIONAL  | 815,254,728                                                              | 888.55                                                   | 917,515                                     |
| GREENVILLE         | ( 172,897,335 )                                                          | ( 228.37 )                                               | ( 757,108 )                                 |
| NEW IPSWICH        | ( 642,357,393 )                                                          | ( 660.18 )                                               | ( 973,003 )                                 |
| MASCOMA VALLEY REG | 1,572,378,308                                                            | 1,059.34                                                 | 1,484,298                                   |
| CANAAN             | ( 476,096,446 )                                                          | ( 425.44 )                                               | ( 1,119,057 )                               |
| DORCHESTER         | ( 61,383,018 )                                                           | ( 35.05 )                                                | ( 1,751,084 )                               |
| ENFIELD            | ( 824,053,224 )                                                          | ( 416.85 )                                               | ( 1,976,849 )                               |
| GRAFTON            | ( 173,328,394 )                                                          | ( 143.96 )                                               | ( 1,204,020 )                               |
| ORANGE             | ( 37,517,226 )                                                           | ( 38.03 )                                                | ( 986,439 )                                 |
| MASON              | 240,244,985                                                              | 157.28                                                   | 1,527,490                                   |
| MERRIMACK          | 5,140,096,931                                                            | 3,652.69                                                 | 1,407,210                                   |
| MERRIMACK VALLEY   | 2,267,235,435                                                            | 2,161.31                                                 | 1,049,012                                   |
| BOSCAWEN           | ( 386,372,813 )                                                          | ( 469.04 )                                               | ( 823,759 )                                 |
| LOUDON             | ( 779,354,551 )                                                          | ( 604.49 )                                               | ( 1,289,269 )                               |
| PENACOOK           | ( 541,069,491 )                                                          | ( 722.49 )                                               | ( 748,891 )                                 |
| SALISBURY          | ( 223,968,186 )                                                          | ( 162.71 )                                               | ( 1,376,495 )                               |
| WEBSTER            | ( 336,470,394 )                                                          | ( 202.57 )                                               | ( 1,660,983 )                               |
| MIDDLETON          | 312,484,885                                                              | 254.31                                                   | 1,228,763                                   |
| MILAN              | 191,300,660                                                              | 160.12                                                   | 1,194,711                                   |
| MILFORD            | 2,200,422,372                                                            | 2,092.80                                                 | 1,051,424                                   |
| MILTON             | 744,077,153                                                              | 523.58                                                   | 1,421,129                                   |

| SCHOOL<br>DISTRICT            | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|-------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| MONADNOCK REGIONAL            | 1,660,872,070                                                            | 1,606.51                                                 | 1,033,841                                   |
| FITZWILLIAM                   | ( 402,470,736 )                                                          | ( 229.03 )                                               | ( 1,757,302 )                               |
| GILSUM                        | ( 84,775,591 )                                                           | ( 80.13 )                                                | ( 1,057,982 )                               |
| RICHMOND                      | ( 139,606,588 )                                                          | ( 127.18 )                                               | ( 1,097,734 )                               |
| ROXBURY                       | ( 30,365,333 )                                                           | ( 21.89 )                                                | ( 1,387,210 )                               |
| SWANZEY                       | ( 813,838,547 )                                                          | ( 858.99 )                                               | ( 947,434 )                                 |
| TROY                          | ( 189,815,276 )                                                          | ( 289.29 )                                               | ( 656,139 )                                 |
| MONROE                        | 582,237,056                                                              | 132.91                                                   | 4,380,776                                   |
| MONT VERNON (K-8) #           | 335,505,605                                                              | 297.07                                                   | 1,129,381                                   |
| MOULTONBOROUGH                | 4,680,123,535                                                            | 442.82                                                   | 10,568,955                                  |
| NASHUA                        | 15,188,910,975                                                           | 10,600.88                                                | 1,432,797                                   |
| NELSON                        | 155,325,304                                                              | 63.34                                                    | 2,452,378                                   |
| NEW BOSTON                    | 968,290,521                                                              | 987.32                                                   | 980,724                                     |
| NEW CASTLE                    | 1,116,015,968                                                            | 56.36                                                    | 19,801,104                                  |
| NEWFIELDS (K-5) #             | 183,839,877                                                              | 117.97                                                   | 1,558,406                                   |
| NEWFOUND AREA                 | 3,030,396,199                                                            | 1,142.15                                                 | 2,653,239                                   |
| ALEXANDRIA                    | ( 299,526,883 )                                                          | ( 203.18 )                                               | ( 1,474,214 )                               |
| BRIDGEWATER                   | ( 636,591,869 )                                                          | ( 87.14 )                                                | ( 7,305,199 )                               |
| BRISTOL                       | ( 788,413,094 )                                                          | ( 363.64 )                                               | ( 2,168,126 )                               |
| DANBURY                       | ( 175,541,064 )                                                          | ( 142.74 )                                               | ( 1,229,791 )                               |
| GROTON                        | ( 207,437,078 )                                                          | ( 53.60 )                                                | ( 3,870,398 )                               |
| HEBRON                        | ( 415,788,143 )                                                          | ( 47.15 )                                                | ( 8,817,870 )                               |
| NEW HAMPTON                   | ( 507,098,069 )                                                          | ( 244.70 )                                               | ( 2,072,304 )                               |
| NEWINGTON                     | 1,204,627,731                                                            | 74.76                                                    | 16,114,257                                  |
| NEWMARKET                     | 1,380,155,586                                                            | 969.12                                                   | 1,424,133                                   |
| NEWPORT                       | 644,896,415                                                              | 752.27                                                   | 857,273                                     |
| NORTH HAMPTON (K-8) #         | 1,102,960,980                                                            | 297.44                                                   | 3,708,172                                   |
| NORTHUMBERLAND                | 214,341,652                                                              | 262.57                                                   | 816,310                                     |
| NORTHWOOD                     | 899,373,418                                                              | 552.26                                                   | 1,628,536                                   |
| NOTTINGHAM                    | 1,003,121,708                                                            | 756.87                                                   | 1,325,355                                   |
| ORFORD - RIVENDELL INTERSTATE | 181,186,382                                                              | 129.00                                                   | 1,404,492                                   |
| OYSTER RIVER COOP             | 2,949,169,031                                                            | 1,953.96                                                 | 1,509,332                                   |
| DURHAM                        | ( 1,799,956,129 )                                                        | ( 932.81 )                                               | ( 1,929,612 )                               |
| LEE                           | ( 765,244,402 )                                                          | ( 688.37 )                                               | ( 1,111,675 )                               |
| MADBURY                       | ( 383,968,500 )                                                          | ( 332.78 )                                               | ( 1,153,826 )                               |
| PELHAM                        | 2,630,982,604                                                            | 1,696.06                                                 | 1,551,236                                   |
| PEMBROKE                      | 1,019,750,352                                                            | 1,033.70                                                 | 986,502                                     |
| PEMI-BAKER COOP               | 1,168,440,476                                                            | 610.46                                                   | 1,914,018                                   |
| ASHLAND (9-12) #              | ( 106,137,108 )                                                          | ( 62.12 )                                                | ( 1,708,461 )                               |
| CAMPTON (9-12) #              | ( 208,633,279 )                                                          | ( 129.04 )                                               | ( 1,616,782 )                               |
| HOLDERNESS (9-12) #           | ( 296,187,668 )                                                          | ( 56.44 )                                                | ( 5,247,516 )                               |
| PLYMOUTH (9-12) #             | ( 203,830,982 )                                                          | ( 181.89 )                                               | ( 1,120,607 )                               |
| RUMNEY (9-12) #               | ( 122,629,604 )                                                          | ( 49.65 )                                                | ( 2,469,871 )                               |
| THORNTON (9-12) #             | ( 194,540,272 )                                                          | ( 102.24 )                                               | ( 1,902,801 )                               |
| WENTWORTH (9-12) #            | ( 36,481,563 )                                                           | ( 29.07 )                                                | ( 1,254,861 )                               |
| PIERMONT                      | 126,458,668                                                              | 79.04                                                    | 1,599,989                                   |
| PITTSBURG                     | 460,069,505                                                              | 53.77                                                    | 8,556,010                                   |
| PITTSFIELD                    | 422,940,688                                                              | 562.52                                                   | 751,864                                     |
| PLAINFIELD                    | 421,520,919                                                              | 289.87                                                   | 1,454,166                                   |

| SCHOOL<br>DISTRICT   | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|----------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| PLYMOUTH (K-8) #     | 431,273,591                                                              | 384.85                                                   | 1,120,636                                   |
| PORTSMOUTH           | 8,166,077,195                                                            | 2,115.69                                                 | 3,859,772                                   |
| PROFILE              | 625,812,920                                                              | 229.04                                                   | 2,732,362                                   |
| BETHLEHEM (7-12) #   | ( 206,462,444 )                                                          | ( 138.06 )                                               | ( 1,495,490 )                               |
| EASTON (7-12) #      | ( 35,817,899 )                                                           | ( 8.13 )                                                 | ( 4,407,977 )                               |
| FRANCONIA (7-12) #   | ( 243,135,796 )                                                          | ( 50.87 )                                                | ( 4,779,354 )                               |
| SUGAR HILL (7-12) #  | ( 140,396,781 )                                                          | ( 31.98 )                                                | ( 4,389,759 )                               |
| RAYMOND              | 1,432,571,817                                                            | 1,218.99                                                 | 1,175,216                                   |
| ROCHESTER            | 3,993,154,782                                                            | 3,808.87                                                 | 1,048,382                                   |
| ROLLINSFORD          | 399,032,581                                                              | 278.49                                                   | 1,432,841                                   |
| RUMNEY (1-8) #       | 205,790,505                                                              | 83.32                                                    | 2,469,985                                   |
| RYE                  | 3,199,642,143                                                            | 539.92                                                   | 5,926,099                                   |
| SALEM                | 6,871,735,418                                                            | 3,630.90                                                 | 1,892,569                                   |
| SANBORN REGIONAL     | 2,018,626,541                                                            | 1,228.43                                                 | 1,643,264                                   |
| KINGSTON             | ( 1,151,688,253 )                                                        | ( 663.52 )                                               | ( 1,735,722 )                               |
| NEWTON               | ( 866,938,288 )                                                          | ( 564.90 )                                               | ( 1,534,665 )                               |
| SEABROOK (K-8) #     | 2,394,145,763                                                            | 650.94                                                   | 3,677,963                                   |
| SHAKER REGIONAL      | 1,512,770,221                                                            | 1,184.74                                                 | 1,276,883                                   |
| BELMONT              | ( 1,132,497,557 )                                                        | ( 977.53 )                                               | ( 1,158,525 )                               |
| CANTERBURY           | ( 380,272,664 )                                                          | ( 207.20 )                                               | ( 1,835,263 )                               |
| SOMERSWORTH          | 1,477,860,573                                                            | 1,367.19                                                 | 1,080,946                                   |
| SOUHEGAN COOP        | 933,886,898                                                              | 699.43                                                   | 1,335,215                                   |
| AMHERST (9-12) #     | ( 810,682,581 )                                                          | ( 590.34 )                                               | ( 1,373,254 )                               |
| MONT VERNON (9-12) # | ( 123,204,317 )                                                          | ( 109.09 )                                               | ( 1,129,368 )                               |
| SOUTH HAMPTON        | 205,143,414                                                              | 112.08                                                   | 1,830,271                                   |
| STARK                | 90,353,644                                                               | 52.37                                                    | 1,725,360                                   |
| STEWARTSTOWN         | 146,242,253                                                              | 89.52                                                    | 1,633,716                                   |
| STODDARD             | 395,610,538                                                              | 153.23                                                   | 2,581,863                                   |
| STRAFFORD            | 774,917,326                                                              | 634.97                                                   | 1,220,408                                   |
| STRATFORD            | 106,550,561                                                              | 76.01                                                    | 1,401,743                                   |
| STRATHAM (K-5) #     | 907,543,984                                                              | 530.61                                                   | 1,710,363                                   |
| SULLIVAN             | 81,332,949                                                               | 84.46                                                    | 963,009                                     |
| SUNAPEE              | 1,897,921,083                                                            | 337.92                                                   | 5,616,489                                   |
| SURRY                | 118,704,310                                                              | 128.60                                                   | 923,037                                     |
| TAMWORTH             | 579,098,117                                                              | 298.65                                                   | 1,939,030                                   |
| THORNTON (K-8) #     | 363,754,537                                                              | 191.17                                                   | 1,902,788                                   |
| TIMBERLANE REGIONAL  | 4,616,382,204                                                            | 3,228.54                                                 | 1,429,868                                   |
| ATKINSON             | ( 1,557,517,007 )                                                        | ( 717.73 )                                               | ( 2,170,051 )                               |
| DANVILLE             | ( 625,170,933 )                                                          | ( 584.59 )                                               | ( 1,069,409 )                               |
| PLAISTOW             | ( 1,433,023,181 )                                                        | ( 984.86 )                                               | ( 1,455,058 )                               |
| SANDOWN              | ( 1,000,671,084 )                                                        | ( 941.35 )                                               | ( 1,063,015 )                               |
| UNITY                | 174,635,244                                                              | 135.55                                                   | 1,288,353                                   |
| WAKEFIELD            | 1,756,887,702                                                            | 645.98                                                   | 2,719,741                                   |
| WARREN               | 121,294,619                                                              | 91.84                                                    | 1,320,738                                   |
| WASHINGTON           | 342,709,570                                                              | 114.16                                                   | 3,002,050                                   |
| WATERVILLE VALLEY    | 439,353,648                                                              | 55.65                                                    | 7,894,689                                   |
| WEARE (K-8) #        | 866,526,631                                                              | 849.47                                                   | 1,020,075                                   |
| WENTWORTH (1-8) #    | 94,598,562                                                               | 75.38                                                    | 1,254,944                                   |
| WESTMORELAND         | 204,429,279                                                              | 171.69                                                   | 1,190,661                                   |
| WHITE MOUNTAINS REG  | 1,656,920,885                                                            | 953.06                                                   | 1,738,527                                   |

| SCHOOL DISTRICT        | APRIL 1, 2021<br>EQUALIZED<br>VALUATION<br>INCLUDING RR<br>& UTILITIES * | 2021-2022<br>AVERAGE DAILY<br>MEMBERSHIP IN<br>RESIDENCE | 2021<br>EQUALIZED<br>VALUATION<br>PER PUPIL |
|------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| CARROLL                | ( 645,263,172 )                                                          | ( 56.64 )                                                | ( 11,392,720 )                              |
| DALTON                 | ( 137,953,072 )                                                          | ( 98.73 )                                                | ( 1,397,255 )                               |
| JEFFERSON              | ( 174,804,444 )                                                          | ( 108.31 )                                               | ( 1,613,948 )                               |
| LANCASTER              | ( 387,578,319 )                                                          | ( 413.27 )                                               | ( 937,826 )                                 |
| WHITEFIELD             | ( 311,321,878 )                                                          | ( 276.11 )                                               | ( 1,127,535 )                               |
| WILTON-LYNDEBORO       | 836,945,912                                                              | 568.76                                                   | 1,471,540                                   |
| LYNDEBOROUGH           | ( 262,622,425 )                                                          | ( 139.39 )                                               | ( 1,884,130 )                               |
| WILTON                 | ( 574,323,487 )                                                          | ( 429.37 )                                               | ( 1,337,600 )                               |
| WINCHESTER             | 428,475,081                                                              | 521.18                                                   | 822,121                                     |
| WINDHAM                | 4,026,771,141                                                            | 3,082.38                                                 | 1,306,382                                   |
| WINDSOR                | 34,833,459                                                               | 8.87                                                     | 3,927,508                                   |
| WINNACUNNET COOP       | 3,844,872,305                                                            | 1,120.33                                                 | 3,431,901                                   |
| HAMPTON (9-12) #       | ( 1,853,056,720 )                                                        | ( 533.22 )                                               | ( 3,475,215 )                               |
| HAMPTON FALLS (9-12) # | ( 253,590,338 )                                                          | ( 115.75 )                                               | ( 2,190,876 )                               |
| NORTH HAMPTON (9-12) # | ( 556,857,350 )                                                          | ( 150.17 )                                               | ( 3,708,271 )                               |
| SEABROOK (9-12) #      | ( 1,181,367,897 )                                                        | ( 321.20 )                                               | ( 3,678,010 )                               |
| WINNISQUAM REGIONAL    | 2,200,173,159                                                            | 1,334.40                                                 | 1,648,807                                   |
| NORTHFIELD             | ( 534,205,180 )                                                          | ( 583.57 )                                               | ( 915,414 )                                 |
| SANBORNTON             | ( 747,013,568 )                                                          | ( 310.43 )                                               | ( 2,406,389 )                               |
| TILTON                 | ( 918,954,410 )                                                          | ( 440.41 )                                               | ( 2,086,601 )                               |
| STATE TOTALS           | \$ 264,060,374,061 **                                                    | 165,981.90                                               |                                             |

#### EQUALIZED VALUATION PER PUPIL

|               |                 |
|---------------|-----------------|
| Low           | \$ 632,626      |
| State Average | \$ 1,593,024 ** |
| Median        | \$ 1,488,562    |
| High          | \$ 31,742,329   |

\* Figures shown reflect the equalized tax base for last school year divided by last year's ADM. The equalized valuation includes railroads and utilities and is the basis of the local education tax. Equalized valuation without railroads and utilities (not shown) is the basis of the statewide education tax.

\*\* The State Average is equal to the State Total Equalized Valuation minus the Equalized Valuation of those unincorporated places having zero ADM, divided by the State Total ADM minus 271.44 ADM for the Norwich, VT portion of Dresden. The equalized valuation of unincorporated places not listed is \$23,413,526 and the total state equalized valuation is \$264,060,374,061

# This town is part of two school districts. The two equalized valuation amounts will need to be added together to arrive at the total equalized valuation for the town.

#### EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATIONAL OPPORTUNITIES

72 (20.11)











| Loc | DISTRICT          | 2022                                                    | 2022                                                         | 2022                                                               | 2022                                                       | 2022                                     | 2022                                                   | 2022                                      | 2022 TAX RATES     |                 |                  |                     | 2022 TAX RATES      |                  |                  |                     |
|-----|-------------------|---------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|-------------------------------------------|--------------------|-----------------|------------------|---------------------|---------------------|------------------|------------------|---------------------|
|     |                   | NET                                                     | NET ASSESSED                                                 | EQUALIZED                                                          | EQUALIZED                                                  | LOCAL                                    | OTHER LOCAL                                            | STATE                                     | PER \$1,000 OF     |                 |                  |                     | PER \$1,000 OF      |                  |                  |                     |
|     |                   | ASSESSED VALUATION FOR LOCAL TAXES (WITH UTILITIES) (1) | VALUATION FOR STATE EDUCATION TAXES ONLY (W/O UTILITIES) (2) | VALUATION OF SCHOOL DISTRICTS FOR LOCAL TAXES (WITH UTILITIES) (3) | VALUATION FOR STATE EDUCATION TAX ONLY (W/O UTILITIES) (4) | EDUCATION TAX ASSESSMENT FOR SCHOOLS (5) | PROPERTY TAX ASSESSMENTS (MUNICIPALITY AND COUNTY) (6) | PROPERTY TAX ASSESSMENT FOR EDUCATION (7) | ASSESSED VALUATION |                 |                  |                     | EQUALIZED VALUATION |                  |                  |                     |
|     |                   |                                                         |                                                              |                                                                    |                                                            |                                          |                                                        |                                           | LOCAL EDUC. (8)    | OTHER LOCAL (9) | STATE EDUC. (10) | TOTAL TAX RATE (11) | LOCAL EDUC. (12)    | OTHER LOCAL (13) | STATE EDUC. (14) | TOTAL TAX RATE (15) |
| 331 | MADBURY           | 305,534,933                                             | 279,221,633                                                  | 450,086,126                                                        | 411,696,107                                                | 5,286,737                                | 2,046,641                                              | 354,071                                   | 17.30              | 6.70            | 1.27             | 25.27               | 11.75               | 4.55             | 0.86             | 17.16               |
| 425 | PELHAM            | 2,698,026,906                                           | 2,623,388,770                                                | 3,092,001,291                                                      | 3,006,797,938                                              | 27,242,227                               | 16,987,872                                             | 2,692,652                                 | 10.10              | 6.29            | 1.03             | 17.42               | 8.81                | 5.49             | 0.90             | 15.20               |
| 427 | PEMBROKE          | 794,380,722                                             | 769,128,222                                                  | 1,186,970,593                                                      | 1,149,336,464                                              | 12,504,794                               | 6,259,950                                              | 983,013                                   | 15.74              | 7.88            | 1.28             | 24.90               | 10.54               | 5.27             | 0.86             | 16.67               |
| 0   | PEMI-BAKER COOP C | 905,700,254                                             | XXXXXXXXXXXX                                                 | 1,456,043,130                                                      | XXXXXXXXXXXX                                               | 11,122,367                               | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | ASHLAND           | 70,753,353                                              | XXXXXXXXXXXX                                                 | 126,045,427                                                        | XXXXXXXXXXXX                                               | 1,189,006                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | CAMPTON           | 137,364,317                                             | XXXXXXXXXXXX                                                 | 249,283,914                                                        | XXXXXXXXXXXX                                               | 2,014,498                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | HOLDERNESS        | 268,179,008                                             | XXXXXXXXXXXX                                                 | 364,065,747                                                        | XXXXXXXXXXXX                                               | 2,641,118                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | PLYMOUTH          | 159,033,347                                             | XXXXXXXXXXXX                                                 | 266,832,783                                                        | XXXXXXXXXXXX                                               | 2,313,669                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | RUMNEY            | 75,122,997                                              | XXXXXXXXXXXX                                                 | 129,792,210                                                        | XXXXXXXXXXXX                                               | 759,981                                  | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | THORNTON          | 158,165,062                                             | XXXXXXXXXXXX                                                 | 266,876,433                                                        | XXXXXXXXXXXX                                               | 1,804,523                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
|     | WENTWORTH         | 37,082,170                                              | XXXXXXXXXXXX                                                 | 53,146,616                                                         | XXXXXXXXXXXX                                               | 399,572                                  | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 435 | PIERMONT          | 131,940,997                                             | 129,272,097                                                  | 146,511,314                                                        | 143,552,446                                                | 1,670,041                                | 839,183                                                | 125,688                                   | 12.66              | 6.36            | 0.97             | 19.99               | 11.40               | 5.73             | 0.88             | 18.01               |
| 437 | PITTSBURG         | 303,457,440                                             | 292,088,840                                                  | 554,941,616                                                        | 534,383,568                                                | 1,813,525                                | 2,588,868                                              | 406,777                                   | 5.98               | 8.53            | 1.39             | 15.90               | 3.27                | 4.67             | 0.76             | 8.70                |
| 439 | PITTSFIELD        | 355,144,891                                             | 343,648,591                                                  | 516,648,023                                                        | 500,034,874                                                | 4,054,460                                | 3,966,900                                              | 410,305                                   | 11.42              | 11.17           | 1.19             | 23.78               | 7.85                | 7.68             | 0.82             | 16.35               |
| 441 | PLAINFIELD        | 311,584,776                                             | 304,417,676                                                  | 483,170,873                                                        | 472,212,005                                                | 4,693,649                                | 2,628,988                                              | 425,791                                   | 15.06              | 8.44            | 1.40             | 24.90               | 9.71                | 5.44             | 0.90             | 16.05               |
| 447 | PLYMOUTH          | 495,522,343                                             | 472,997,743                                                  | 831,408,057                                                        | 793,804,384                                                | 7,503,208                                | 7,401,277                                              | 644,104                                   | 15.14              | 14.94           | 1.36             | 31.44               | 9.02                | 8.90             | 0.81             | 18.73               |
| 449 | PORTSMOUTH        | 6,493,196,779                                           | 6,303,308,294                                                | 9,336,287,605                                                      | 9,067,253,375                                              | 35,051,559                               | 54,789,308                                             | 8,597,476                                 | 5.40               | 8.44            | 1.36             | 15.20               | 3.75                | 5.87             | 0.95             | 10.57               |
| 0   | PROFILE C         | 493,665,474                                             | XXXXXXXXXXXX                                                 | 781,141,855                                                        | XXXXXXXXXXXX                                               | 3,934,913                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 53  | BETHLEHEM         | 147,121,006                                             | XXXXXXXXXXXX                                                 | 269,455,645                                                        | XXXXXXXXXXXX                                               | 1,949,616                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 0   | LAFAYETTE REG     | 346,544,468                                             | XXXXXXXXXXXX                                                 | 511,686,210                                                        | XXXXXXXXXXXX                                               | 1,985,297                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 155 | EASTON            | 26,017,381                                              | XXXXXXXXXXXX                                                 | 42,715,899                                                         | XXXXXXXXXXXX                                               | 186,518                                  | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 183 | FRANCONIA         | 234,724,497                                             | XXXXXXXXXXXX                                                 | 317,643,617                                                        | XXXXXXXXXXXX                                               | 1,150,652                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 512 | SUGAR HILL        | 85,802,590                                              | XXXXXXXXXXXX                                                 | 151,326,694                                                        | XXXXXXXXXXXX                                               | 648,127                                  | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 453 | RAYMOND           | 1,345,083,599                                           | 1,315,644,699                                                | 1,714,174,647                                                      | 1,677,144,584                                              | 16,385,010                               | 6,649,054                                              | 1,533,071                                 | 12.18              | 4.94            | 1.17             | 18.29               | 9.56                | 3.88             | 0.91             | 14.35               |
| 461 | ROCHESTER         | 2,833,624,405                                           | 2,706,684,605                                                | 4,798,203,119                                                      | 4,592,205,922                                              | 37,410,719                               | 30,350,106                                             | 3,699,292                                 | 13.20              | 10.71           | 1.37             | 25.28               | 7.80                | 6.33             | 0.81             | 14.94               |
| 463 | ROLLINSFORD       | 473,013,212                                             | 468,160,412                                                  | 475,231,972                                                        | 466,828,615                                                | 4,446,413                                | 2,163,079                                              | 419,847                                   | 9.40               | 4.57            | 0.90             | 14.87               | 9.36                | 4.55             | 0.90             | 14.81               |
| 467 | RUMNEY            | 201,190,430                                             | 186,722,030                                                  | 347,602,622                                                        | 322,657,105                                                | 2,868,192                                | 1,474,619                                              | 264,169                                   | 14.26              | 7.33            | 1.41             | 23.00               | 8.25                | 4.24             | 0.82             | 13.31               |
| 471 | RYE               | 3,244,252,900                                           | 3,226,604,800                                                | 3,827,393,251                                                      | 3,806,630,780                                              | 10,365,744                               | 8,916,510                                              | 3,344,277                                 | 3.20               | 2.74            | 1.04             | 6.98                | 2.71                | 2.33             | 0.88             | 5.92                |
| 473 | SALEM             | 6,512,647,718                                           | 6,371,670,218                                                | 7,985,891,331                                                      | 7,813,967,551                                              | 59,338,816                               | 37,763,871                                             | 7,264,594                                 | 9.11               | 5.80            | 1.14             | 16.05               | 7.43                | 4.73             | 0.93             | 13.09               |
| 0   | SANBORN REG       | 1,520,815,498                                           | 1,462,180,498                                                | 2,316,943,175                                                      | 2,225,741,851                                              | 24,513,617                               | 7,832,557                                              | 1,967,191                                 | 16.12              | 5.15            | 1.35             | 22.62               | 10.58               | 3.38             | 0.88             | 14.84               |
| 283 | KINGSTON          | 868,086,353                                             | 824,192,653                                                  | 1,402,112,423                                                      | 1,331,509,651                                              | 13,673,844                               | 4,810,120                                              | 1,167,949                                 | 15.75              | 5.54            | 1.42             | 22.71               | 9.75                | 3.43             | 0.88             | 14.06               |
| 403 | NEWTON            | 652,729,145                                             | 637,987,845                                                  | 914,830,752                                                        | 894,232,200                                                | 10,839,773                               | 3,022,437                                              | 799,242                                   | 16.61              | 4.63            | 1.25             | 22.49               | 11.85               | 3.30             | 0.89             | 16.04               |
| 485 | SEABROOK          | 3,586,283,600                                           | 2,149,881,650                                                | 4,462,439,855                                                      | 2,695,647,789                                              | 18,408,152                               | 25,068,188                                             | 2,418,784                                 | 5.13               | 6.99            | 1.13             | 13.25               | 4.13                | 5.62             | 0.90             | 10.65               |
| 0   | SHAKER REG        | 1,493,273,882                                           | 1,463,309,193                                                | 1,741,328,400                                                      | 1,706,395,132                                              | 16,688,973                               | 10,980,172                                             | 1,448,137                                 | 11.18              | 7.35            | 0.99             | 19.52               | 9.58                | 6.31             | 0.85             | 16.74               |
| 43  | BELMONT           | 1,127,009,697                                           | 1,105,308,508                                                | 1,238,375,745                                                      | 1,214,736,107                                              | 12,337,654                               | 8,115,884                                              | 1,054,538                                 | 10.95              | 7.21            | 0.95             | 19.11               | 9.96                | 6.55             | 0.87             | 17.38               |
| 81  | CANTERBURY        | 366,264,185                                             | 358,000,685                                                  | 502,952,655                                                        | 491,659,025                                                | 4,351,319                                | 2,864,288                                              | 393,599                                   | 11.88              | 7.82            | 1.10             | 20.80               | 8.65                | 5.69             | 0.80             | 15.14               |
| 491 | SOMERSWORTH       | 1,134,772,148                                           | 1,113,670,748                                                | 1,715,260,861                                                      | 1,682,074,520                                              | 17,757,894                               | 12,588,585                                             | 1,500,784                                 | 15.65              | 11.09           | 1.35             | 28.09               | 10.35               | 7.34             | 0.89             | 18.58               |
| 0   | SOUHEGAN COOP C   | 839,653,807                                             | XXXXXXXXXXXX                                                 | 1,119,263,368                                                      | XXXXXXXXXXXX                                               | 14,621,617                               | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 17  | AMHERST           | 752,322,614                                             | XXXXXXXXXXXX                                                 | 975,791,393                                                        | XXXXXXXXXXXX                                               | 12,325,965                               | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 367 | MONT VERNON       | 87,331,193                                              | XXXXXXXXXXXX                                                 | 143,471,975                                                        | XXXXXXXXXXXX                                               | 2,295,652                                | XXXXXXXXXXXX                                           | XXXXXXXXXXXX XXXXXX                       | XXXXXX             | XXXXXX          | XXXXXX           | XXXXXX              | XXXXXX              | XXXXXX           | XXXXXX           | XXXXXX              |
| 495 | SOUTH HAMPTON     | 173,656,621                                             | 168,073,021                                                  | 248,446,076                                                        | 240,537,294                                                | 2,379,627                                | 849,105                                                | 212,998                                   | 13.70              | 4.89            | 1.27             | 19.86               | 9.58                | 3.42             | 0.89             | 13.89               |
| 499 | STARK             | 80,036,377                                              | 62,343,938                                                   | 148,713,370                                                        | 115,631,081                                                | 605,028                                  | 602,041                                                | 79,679                                    | 7.56               | 7.52            | 1.28             | 16.36               | 4.07                | 4.05             | 0.69             | 8.81                |



| Loc | DISTRICT | 2022                                                       | 2022                                                       | 2022                                                              | 2022                                                     | 2022                                       | 2022                                                  | 2022                                         | 2022 TAX RATES        |                       |                        |                           | 2022 TAX RATES         |                        |                        |                           |
|-----|----------|------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------|-------------------------------------------------------|----------------------------------------------|-----------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|------------------------|---------------------------|
|     |          | NET                                                        | NET ASSESSED                                               | EQUALIZED                                                         | EQUALIZED                                                | LOCAL                                      | OTHER LOCAL                                           | STATE                                        | PER \$1,000 OF        |                       |                        |                           | PER \$1,000 OF         |                        |                        |                           |
|     |          | ASSESSED                                                   | VALUATION FOR                                              | VALUATION OF                                                      | VALUATION FOR                                            | EDUCATION                                  | PROPERTY TAX                                          | PROPERTY                                     | ASSESSED VALUATION    |                       |                        |                           | EQUALIZED VALUATION    |                        |                        |                           |
|     |          | VALUATION<br>FOR LOCAL<br>TAXES<br>(WITH UTILITIES)<br>(1) | STATE<br>EDUCATION<br>TAXES ONLY<br>(W/O UTILITIES)<br>(2) | SCHOOL<br>DISTRICTS FOR<br>LOCAL TAXES<br>(WITH UTILITIES)<br>(3) | STATE<br>EDUCATION<br>TAX ONLY<br>(W/O UTILITIES)<br>(4) | TAX<br>ASSESSMENT<br>FOR<br>SCHOOLS<br>(5) | ASSESSMENTS<br>(MUNICIPALITY<br>AND<br>COUNTY)<br>(6) | TAX<br>ASSESSMENT<br>FOR<br>EDUCATION<br>(7) | LOCAL<br>EDUC.<br>(8) | OTHER<br>LOCAL<br>(9) | STATE<br>EDUC.<br>(10) | TOTAL<br>TAX RATE<br>(11) | LOCAL<br>EDUC.<br>(12) | OTHER<br>LOCAL<br>(13) | STATE<br>EDUC.<br>(14) | TOTAL<br>TAX RATE<br>(15) |
|     |          |                                                            |                                                            |                                                                   |                                                          |                                            |                                                       |                                              |                       |                       | State Average          |                           | 7.50                   | 5.24                   | 0.88                   | 13.62                     |
|     |          |                                                            |                                                            |                                                                   |                                                          |                                            |                                                       |                                              |                       |                       | Minimum                |                           | (1.80)                 | 0.17                   | 0.63                   | 3.29                      |
|     |          |                                                            |                                                            |                                                                   |                                                          |                                            |                                                       |                                              |                       |                       | Median                 |                           | 8.65                   | 5.02                   | 0.86                   | 14.61                     |
|     |          |                                                            |                                                            |                                                                   |                                                          |                                            |                                                       |                                              |                       |                       | Maximum                |                           | 14.95                  | 13.32                  | 1.40                   | 24.43                     |

PLEASE NOTE: Tax rates shown for Cooperative School Districts are not actual tax rates. They are weighted averages for the towns within that Cooperative.

Other footnotes and explanations are on the next page.

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## 2022 - 2023 Free Reduced School Lunch Eligibility Rate by District

As of October 31, 2022 data collection through i4See and Direct Certification

| SAU #                                      | SAU Name                           | DST # | District Name               | Enrollment<br>10/01/2022 1 | Free/Reduced<br>Eligible 2 | %<br>Eligible |
|--------------------------------------------|------------------------------------|-------|-----------------------------|----------------------------|----------------------------|---------------|
|                                            |                                    |       | <b>State Average K - 12</b> | <b>157,388</b>             | <b>37,372</b>              | <b>23.75%</b> |
| <b><u>Traditional Public Districts</u></b> |                                    |       |                             |                            |                            |               |
| 53                                         | Pembroke SAU Office                | 9     | Allenstown                  | 337                        | 137                        | 40.65%        |
| 72                                         | Alton SAU Office                   | 15    | Alton                       | 417                        | 70                         | 16.79%        |
| 39                                         | Amherst SAU Office                 | 17    | Amherst                     | 1,347                      | 70                         | 5.20%         |
| 46                                         | Merrimack Valley SAU Office        | 19    | Andover                     | 185                        | 59                         | 31.89%        |
| 2                                          | Inter-Lakes Cooperative SAU Office | 23    | Ashland                     | 159                        | 52                         | 32.70%        |
| 15                                         | Hooksett SAU Office                | 29    | Auburn                      | 654                        | 42                         | 6.42%         |
| 86                                         | Barnstead SAU Office               | 31    | Barnstead                   | 469                        | 129                        | 27.51%        |
| 74                                         | Barrington SAU Office              | 33    | Barrington                  | 947                        | 94                         | 9.93%         |
| 9                                          | Conway SAU Office                  | 35    | Bartlett                    | 189                        | 59                         | 31.22%        |
| 23                                         | Haverhill Cooperative SAU Office   | 39    | Bath                        | 61                         | 20                         | 32.79%        |
| 25                                         | Bedford SAU Office                 | 41    | Bedford                     | 4,156                      | 247                        | 5.94%         |
| 3                                          | Berlin SAU Office                  | 51    | Berlin                      | 1,007                      | 509                        | 50.55%        |
| 35                                         | SAU #35 Office                     | 53    | Bethlehem                   | 151                        | 48                         | 31.79%        |
| 67                                         | Bow SAU Office                     | 57    | Bow                         | 1,662                      | 72                         | 4.33%         |
| 16                                         | Exeter SAU Office                  | 63    | Brentwood                   | 293                        | 23                         | 7.85%         |
| 41                                         | Hollis-Brookline SAU Office        | 71    | Brookline                   | 582                        | 22                         | 3.78%         |
| 48                                         | Plymouth SAU Office                | 75    | Campton                     | 280                        | 102                        | 36.43%        |

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|     |                                   |     |                           |       |       |        |
|-----|-----------------------------------|-----|---------------------------|-------|-------|--------|
| 15  | Hooksett SAU Office               | 79  | Candia                    | 273   | 38    | 13.92% |
| 82  | Chester SAU Office                | 93  | Chester                   | 502   | 23    | 4.58%  |
| 29  | Keene SAU Office                  | 95  | Chesterfield              | 263   | 42    | 15.97% |
| 53  | Pembroke SAU Office               | 99  | Chichester                | 197   | 25    | 12.69% |
| 6   | Claremont SAU Office              | 101 | Claremont                 | 1,639 | 654   | 39.90% |
| 7   | Colebrook SAU Office              | 105 | Colebrook                 | 316   | 95    | 30.06% |
| 8   | Concord SAU Office                | 111 | Concord                   | 4,025 | 1,388 | 34.48% |
| 1   | Contoocook Valley SAU Office      | 112 | Contoocook Valley         | 1,969 | 436   | 22.14% |
| 9   | Conway SAU Office                 | 113 | Conway                    | 1,533 | 512   | 33.40% |
| 100 | Cornish SAU Office                | 115 | Cornish                   | 125   | 10    | 8.00%  |
| 99  | Croydon SAU Office                | 117 | Croydon                   | 28    | 8     | 28.57% |
| 53  | Pembroke SAU Office               | 127 | Deerfield                 | 528   | 54    | 10.23% |
| 10  | Derry Cooperative SAU Office      | 131 | Derry Cooperative         | 3,124 | 703   | 22.50% |
| 11  | Dover SAU Office                  | 141 | Dover                     | 3,720 | 991   | 26.64% |
| 70  | Hanover SAU Office                | 142 | Dresden                   | 1,014 | 44    | 4.34%  |
| 67  | Bow SAU Office                    | 149 | Dunbarton                 | 255   | 10    | 3.92%  |
| 16  | Exeter SAU Office                 | 153 | East Kingston             | 131   | 10    | 7.63%  |
| 14  | Epping SAU Office                 | 165 | Epping                    | 882   | 177   | 20.07% |
| 53  | Pembroke SAU Office               | 167 | Epsom                     | 392   | 71    | 18.11% |
| 20  | Gorham SAU Office                 | 171 | Errol                     | 12    | 0     | 0.00%  |
| 16  | Exeter SAU Office                 | 173 | Exeter                    | 832   | 121   | 14.54% |
| 16  | Exeter SAU Office                 | 172 | Exeter Region Cooperative | 2,390 | 171   | 7.15%  |
| 60  | Fall Mountain Regional SAU Office | 174 | Fall Mountain Regional    | 1,418 | 516   | 36.39% |
| 61  | Farmington SAU Office             | 175 | Farmington                | 787   | 277   | 35.20% |

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|     |                                        |     |                                       |       |     |        |
|-----|----------------------------------------|-----|---------------------------------------|-------|-----|--------|
| 18  | Franklin SAU Office                    | 185 | Franklin                              | 934   | 521 | 55.78% |
| 13  | Tamworth SAU Office                    | 187 | Freedom                               | 48    | 12  | 25.00% |
| 83  | Fremont SAU Office                     | 189 | Fremont                               | 375   | 45  | 12.00% |
| 73  | Gilford SAU Office                     | 191 | Gilford                               | 1,126 | 169 | 15.01% |
| 79  | Gilmanton SAU Office                   | 195 | Gilmanton                             | 365   | 50  | 13.70% |
| 19  | Goffstown SAU Office                   | 199 | Goffstown                             | 2,766 | 328 | 11.86% |
| 20  | Gorham SAU Office                      | 203 | Gorham Randolph Shelburne Cooperative | 380   | 83  | 21.84% |
| 49  | Governor Wentworth Regional SAU Office | 208 | Governor Wentworth Regional           | 2,131 | 659 | 30.92% |
| 75  | Grantham SAU Office                    | 211 | Grantham                              | 271   | 11  | 4.06%  |
| 50  | Greenland SAU Office                   | 215 | Greenland                             | 371   | 8   | 2.16%  |
| 55  | Hampstead SAU Office                   | 223 | Hampstead                             | 827   | 61  | 7.38%  |
| 90  | Hampton SAU Office                     | 225 | Hampton                               | 947   | 140 | 14.78% |
| 21  | Winnacunnet SAU Office                 | 227 | Hampton Falls                         | 185   | 4   | 2.16%  |
| 70  | Hanover SAU Office                     | 233 | Hanover                               | 455   | 15  | 3.30%  |
| 29  | Keene SAU Office                       | 235 | Harrisville                           | 55    | 8   | 14.55% |
| 23  | Haverhill Cooperative SAU Office       | 238 | Haverhill Cooperative                 | 653   | 222 | 34.00% |
| 24  | Henniker SAU Office                    | 245 | Henniker                              | 400   | 73  | 18.25% |
| 103 | Hill SAU Office                        | 247 | Hill                                  | 63    | 23  | 36.51% |
| 34  | Hillsboro-Deering SAU Office           | 251 | Hillsboro-Deering Cooperative         | 1,036 | 382 | 36.87% |
| 92  | Hinsdale SAU Office                    | 255 | Hinsdale                              | 526   | 194 | 36.88% |
| 48  | Plymouth SAU Office                    | 257 | Holderness                            | 152   | 25  | 16.45% |
| 41  | Hollis-Brookline SAU Office            | 259 | Hollis                                | 666   | 20  | 3.00%  |
| 41  | Hollis-Brookline SAU Office            | 260 | Hollis-Brookline Cooperative          | 1,139 | 39  | 3.42%  |
| 15  | Hooksett SAU Office                    | 261 | Hooksett                              | 1,251 | 198 | 15.83% |

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|    |                                    |     |                               |        |       |        |
|----|------------------------------------|-----|-------------------------------|--------|-------|--------|
| 66 | Hopkinton SAU Office               | 263 | Hopkinton                     | 935    | 63    | 6.74%  |
| 81 | Hudson SAU Office                  | 267 | Hudson                        | 3,052  | 439   | 14.38% |
| 2  | Inter-Lakes Cooperative SAU Office | 269 | Inter-Lakes Cooperative       | 914    | 260   | 28.45% |
| 9  | Conway SAU Office                  | 271 | Jackson                       | 48     | 6     | 12.50% |
| 47 | Jaffrey-Rindge SAU Office          | 274 | Jaffrey-Rindge Cooperative    | 1,233  | 336   | 27.25% |
| 24 | Henniker SAU Office                | 275 | John Stark Regional           | 601    | 92    | 15.31% |
| 65 | Kearsarge Regional SAU Office      | 276 | Kearsarge Regional            | 1,715  | 247   | 14.40% |
| 29 | Keene SAU Office                   | 279 | Keene                         | 3,045  | 976   | 32.05% |
| 16 | Exeter SAU Office                  | 281 | Kensington                    | 136    | 11    | 8.09%  |
| 30 | Laconia SAU Office                 | 285 | Laconia                       | 1,827  | 837   | 45.81% |
| 35 | SAU #35 Office                     | 288 | Lafayette Regional            | 88     | 13    | 14.77% |
| 35 | SAU #35 Office                     | 291 | Landaff                       | 29     | 3     | 10.34% |
| 88 | Lebanon SAU Office                 | 295 | Lebanon                       | 1,631  | 386   | 23.67% |
| 71 | Lempster SAU Office                | 299 | Lempster                      | 114    | 36    | 31.58% |
| 68 | Lincoln-Woodstock SAU Office       | 305 | Lincoln-Woodstock Cooperative | 268    | 74    | 27.61% |
| 35 | SAU #35 Office                     | 306 | Lisbon Regional               | 270    | 88    | 32.59% |
| 27 | Litchfield SAU Office              | 315 | Litchfield                    | 1,203  | 113   | 9.39%  |
| 84 | Littleton SAU Office               | 317 | Littleton                     | 639    | 330   | 51.64% |
| 12 | Londonderry SAU Office             | 319 | Londonderry                   | 4,093  | 471   | 11.51% |
| 76 | Lyme SAU Office                    | 327 | Lyme                          | 193    | 18    | 9.33%  |
| 13 | Tamworth SAU Office                | 333 | Madison                       | 124    | 48    | 38.71% |
| 37 | Manchester SAU Office              | 335 | Manchester                    | 12,015 | 6,000 | 49.94% |
| 29 | Keene SAU Office                   | 339 | Marlborough                   | 154    | 67    | 43.51% |
| 29 | Keene SAU Office                   | 341 | Marlow                        | 57     | 19    | 33.33% |

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|    |                               |     |                         |       |       |        |
|----|-------------------------------|-----|-------------------------|-------|-------|--------|
| 87 | Mascenic Regional SAU Office  | 342 | Mascenic Regional       | 918   | 169   | 18.41% |
| 62 | Mascoma Valley SAU Office     | 343 | Mascoma Valley Regional | 1,089 | 342   | 31.40% |
| 89 | Mason SAU Office              | 345 | Mason                   | 103   | 8     | 7.77%  |
| 26 | Merrimack SAU Office          | 351 | Merrimack               | 3,542 | 259   | 7.31%  |
| 46 | Merrimack Valley SAU Office   | 352 | Merrimack Valley        | 2,226 | 613   | 27.54% |
| 69 | Middleton SAU                 | 353 | Middleton               | 153   | 56    | 36.60% |
| 20 | Gorham SAU Office             | 355 | Milan                   | 120   | 39    | 32.50% |
| 40 | Milford SAU Office            | 357 | Milford                 | 2,123 | 312   | 14.70% |
| 64 | Milton SAU Office             | 359 | Milton                  | 503   | 172   | 34.19% |
| 93 | Monadnock Regional SAU Office | 363 | Monadnock Regional      | 1,618 | 506   | 31.27% |
| 77 | Monroe SAU Office             | 365 | Monroe                  | 92    | 23    | 25.00% |
| 39 | Amherst SAU Office            | 367 | Mont Vernon             | 211   | 9     | 4.27%  |
| 45 | Moultonborough SAU Office     | 369 | Moultonborough          | 484   | 105   | 21.69% |
| 42 | Nashua SAU Office             | 371 | Nashua                  | 9,913 | 3,818 | 38.52% |
| 29 | Keene SAU Office              | 375 | Nelson                  | 59    | 19    | 32.20% |
| 19 | Goffstown SAU Office          | 377 | New Boston              | 512   | 52    | 10.16% |
| 50 | Greenland SAU Office          | 381 | New Castle              | 26    | 0     | 0.00%  |
| 16 | Exeter SAU Office             | 387 | Newfields               | 118   | 6     | 5.08%  |
| 4  | Newfound Area SAU Office      | 388 | Newfound Area           | 1,161 | 324   | 27.91% |
| 50 | Greenland SAU Office          | 391 | Newington               | 51    | 1     | 1.96%  |
| 31 | Newmarket SAU Office          | 399 | Newmarket               | 962   | 155   | 16.11% |
| 43 | Newport SAU Office            | 401 | Newport                 | 808   | 436   | 53.96% |
| 21 | Winnacunnet SAU Office        | 405 | North Hampton           | 303   | 12    | 3.96%  |
| 58 | Northumberland SAU Office     | 407 | Northumberland          | 317   | 142   | 44.79% |

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|     |                                  |      |                            |       |       |        |
|-----|----------------------------------|------|----------------------------|-------|-------|--------|
| 44  | Northwood SAU Office             | 411  | Northwood                  | 388   | 64    | 16.49% |
| 107 | Nottingham SAU Office            | 413  | Nottingham                 | 505   | 41    | 8.12%  |
| 5   | Oyster River SAU Office          | 423  | Oyster River Coop          | 2,136 | 170   | 7.96%  |
| 28  | Pelham SAU Office                | 425  | Pelham                     | 1,685 | 134   | 7.95%  |
| 53  | Pembroke SAU Office              | 427  | Pembroke                   | 1,431 | 306   | 21.38% |
| 48  | Plymouth SAU Office              | 428  | Pemi-Baker Regional        | 641   | 182   | 28.39% |
| 23  | Haverhill Cooperative SAU Office | 435  | Piermont                   | 53    | 9     | 16.98% |
| 7   | Colebrook SAU Office             | 437  | Pittsburg                  | 89    | 24    | 26.97% |
| 51  | Pittsfield SAU Office            | 439  | Pittsfield                 | 517   | 212   | 41.01% |
| 32  | Plainfield SAU Office            | 441  | Plainfield                 | 206   | 8     | 3.88%  |
| 48  | Plymouth SAU Office              | 447  | Plymouth                   | 387   | 141   | 36.43% |
| 52  | Portsmouth SAU Office            | 449  | Portsmouth                 | 2,479 | 347   | 14.00% |
| 35  | SAU #35 Office                   | 450  | Profile                    | 209   | 53    | 25.36% |
| 33  | Raymond SAU Office               | 453  | Raymond                    | 1,171 | 201   | 17.16% |
| 78  | Rivendell Interstate SAU Office  | 457  | Rivendell                  | 79    | 19    | 24.05% |
| 54  | Rochester SAU Office             | 461  | Rochester                  | 3,873 | 1,481 | 38.24% |
| 104 | Rollinsford SAU Office           | 463  | Rollinsford                | 128   | 18    | 14.06% |
| 48  | Plymouth SAU Office              | 467  | Rumney                     | 85    | 46    | 54.12% |
| 50  | Greenland SAU Office             | 471  | Rye                        | 399   | 10    | 2.51%  |
| 57  | Salem SAU Office                 | 473  | Salem                      | 3,585 | 510   | 14.23% |
| 17  | Sanborn Regional SAU Office      | 476  | Sanborn Regional           | 1,391 | 82    | 5.90%  |
| 23  | Haverhill Cooperative SAU Office | 1092 | SAU #23 French Pond        | 10    | 5     | 50.00% |
| 23  | Haverhill Cooperative SAU Office | 1093 | SAU #23 King Street School | 15    | 12    | 80.00% |
| 21  | Winnacunnet SAU Office           | 485  | Seabrook                   | 660   | 299   | 45.30% |

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|     |                                     |     |                                 |       |     |        |
|-----|-------------------------------------|-----|---------------------------------|-------|-----|--------|
| 80  | Shaker Regional SAU Office          | 486 | Shaker Regional                 | 1,161 | 358 | 30.84% |
| 56  | Somersworth SAU Office              | 491 | Somersworth                     | 1,320 | 498 | 37.73% |
| 39  | Amherst SAU Office                  | 493 | Souhegan Cooperative            | 698   | 53  | 7.59%  |
| 21  | Winnacunnet SAU Office              | 495 | South Hampton                   | 89    | 4   | 4.49%  |
| 58  | Northumberland SAU Office           | 499 | Stark                           | 29    | 10  | 34.48% |
| 7   | Colebrook SAU Office                | 501 | Stewartstown                    | 53    | 37  | 69.81% |
| 24  | Henniker SAU Office                 | 503 | Stoddard                        | 58    | 20  | 34.48% |
| 105 | Strafford SAU Office                | 507 | Strafford                       | 403   | 68  | 16.87% |
| 58  | Northumberland SAU Office           | 509 | Stratford                       | 63    | 39  | 61.90% |
| 16  | Exeter SAU Office                   | 511 | Stratham                        | 521   | 30  | 5.76%  |
| 85  | Sunapee SAU Office                  | 515 | Sunapee                         | 371   | 67  | 18.06% |
| 13  | Tamworth SAU Office                 | 525 | Tamworth                        | 184   | 100 | 54.35% |
| 48  | Plymouth SAU Office                 | 531 | Thornton                        | 185   | 47  | 25.41% |
| 106 | Timberlane Regional SAU Office      | 534 | Timberlane Regional             | 3,304 | 225 | 6.81%  |
| 6   | Claremont SAU Office                | 539 | Unity                           | 100   | 41  | 41.00% |
| 101 | Wakefield SAU Office                | 543 | Wakefield                       | 450   | 134 | 29.78% |
| 23  | Haverhill Cooperative SAU Office    | 549 | Warren                          | 67    | 39  | 58.21% |
| 34  | Hillsboro-Deering SAU Office        | 551 | Washington                      | 52    | 19  | 36.54% |
| 48  | Plymouth SAU Office                 | 553 | Waterville Valley               | 51    | 4   | 7.84%  |
| 24  | Henniker SAU Office                 | 555 | Weare                           | 897   | 171 | 19.06% |
| 48  | Plymouth SAU Office                 | 559 | Wentworth                       | 68    | 29  | 42.65% |
| 29  | Keene SAU Office                    | 563 | Westmoreland                    | 110   | 24  | 21.82% |
| 36  | White Mountains Regional SAU Office | 568 | White Mountains Regional        | 969   | 420 | 43.34% |
| 63  | Wilton SAU Office                   | 572 | Wilton-Lyndeborough Cooperative | 563   | 134 | 23.80% |

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|    |                                |     |                         |       |     |        |
|----|--------------------------------|-----|-------------------------|-------|-----|--------|
| 94 | Winchester SAU Office          | 573 | Winchester              | 357   | 197 | 55.18% |
| 95 | Windham SAU Office             | 575 | Windham                 | 3,004 | 78  | 2.60%  |
| 21 | Winnacunnet SAU Office         | 581 | Winnacunnet Cooperative | 1,036 | 178 | 17.18% |
| 59 | Winnisquam Regional SAU Office | 582 | Winnisquam Regional     | 1,286 | 465 | 36.16% |

**Public Academies and Joint Maintenance Agreement**

|     |                             |     |                             |       |     |        |
|-----|-----------------------------|-----|-----------------------------|-------|-----|--------|
| 201 | Coe-Brown Northwood Academy | 998 | Coe-Brown Northwood Academy | 686   | 24  | 3.50%  |
| 202 | Pinkerton Academy           | 999 | Pinkerton Academy           | 2,950 | 323 | 10.95% |
| 301 | Prospect Mountain JMA       | 970 | Prospect Mountain JMA       | 387   | 86  | 22.22% |

**Public Charter Schools**

|     |                                                            |     |                                                            |     |     |        |
|-----|------------------------------------------------------------|-----|------------------------------------------------------------|-----|-----|--------|
| 411 | Academy for Science and Design Charter School              | 725 | Academy for Science and Design Charter School              | 543 | 14  | 2.58%  |
| 426 | Arts Academy of New Hampshire Chartered Public High School | 702 | Arts Academy of New Hampshire Chartered Public High School | 128 | 17  | 13.28% |
| 452 | Coastal Waters Chartered Public School                     | 720 | Coastal Waters Chartered Public School                     | 128 | 14  | 10.94% |
| 429 | Compass Classical Academy Charter School                   | 743 | Compass Classical Academy Charter School                   | 128 | 78  | 60.94% |
| 410 | CSI Charter School                                         | 723 | CSI Charter School                                         | 32  | 5   | 15.63% |
| 425 | Gate City Charter School For the Arts                      | 742 | Gate City Charter School For the Arts                      | 151 | 44  | 29.14% |
| 450 | Gathering Waters Charter School SAU                        | 750 | Gathering Waters Charter School                            | 266 | 43  | 16.17% |
| 404 | Great Bay Charter School                                   | 709 | Great Bay Charter School                                   | 143 | 36  | 25.17% |
| 451 | Heartwood Public Charter School                            | 718 | Heartwood Public Charter School                            | 39  | 15  | 38.46% |
| 432 | Kreiva Academy Public Charter School District              | 708 | Kreiva Academy Public Charter School District              | 146 | 105 | 71.92% |
| 431 | LEAF Charter School                                        | 706 | LEAF Charter School                                        | 103 | 16  | 15.53% |
| 408 | Ledyard Charter School                                     | 719 | Ledyard Charter School                                     | 43  | 29  | 67.44% |
| 453 | Lionheart Classical Academy Chartered Public School        | 722 | Lionheart Classical Academy Chartered Public School        | 195 | 12  | 6.15%  |

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|     |                                                             |     |                                                             |     |    |        |
|-----|-------------------------------------------------------------|-----|-------------------------------------------------------------|-----|----|--------|
| 418 | Making Community Connections Charter School                 | 733 | Making Community Connections Charter School                 | 62  | 16 | 25.81% |
| 430 | MicroSociety Academy Charter School Foundation              | 744 | MicroSociety Academy Charter School Foundation              | 297 | 33 | 11.11% |
| 416 | Mill Falls Charter School                                   | 729 | Mill Falls Charter School                                   | 168 | 30 | 17.86% |
| 427 | Mountain Village Charter School                             | 704 | Mountain Village Charter School                             | 108 | 16 | 14.81% |
| 422 | Next Charter School                                         | 740 | Next Charter School                                         | 80  | 22 | 27.50% |
| 402 | North Country Charter Academy                               | 703 | North Country Charter Academy                               | 46  | 30 | 65.22% |
| 441 | Northeast Woodland Chartered Public School                  | 716 | Northeast Woodland Chartered Public School                  | 156 | 26 | 16.67% |
| 419 | Polaris Charter School                                      | 735 | Polaris Charter School                                      | 120 | 37 | 30.83% |
| 420 | Robert Frost Charter School                                 | 737 | Robert Frost Charter School                                 | 32  | 18 | 56.25% |
| 403 | Seacoast Charter School                                     | 705 | Seacoast Charter School                                     | 299 | 34 | 11.37% |
| 437 | Spark Academy of Advanced Technologies                      | 714 | Spark Academy of Advanced Technologies                      | 88  | 6  | 6.82%  |
| 409 | Strong Foundations Charter School                           | 721 | Strong Foundations Charter School                           | 314 | 75 | 23.89% |
| 407 | Surry Village Charter School                                | 717 | Surry Village Charter School                                | 94  | 28 | 29.79% |
| 417 | The Birches Academy of Academics & Art A Public Charter Sch | 731 | The Birches Academy of Academics & Art A Public Charter Sch | 225 | 10 | 4.44%  |
| 423 | The Founders Academy Charter School                         | 741 | The Founders Academy Charter School                         | 432 | 92 | 21.30% |
| 412 | Virtual Learning Academy Charter School                     | 727 | Virtual Learning Academy Charter School                     | 613 | 61 | 9.95%  |
| 434 | Windham Academy Public Charter School                       | 712 | Windham Academy Public Charter School                       | 351 | 7  | 1.99%  |

**Foot Notes**

1. Enrollment Total includes children in grades 1 through 12 as well as Preschool and Kindergarten.
2. Free and Reduced Lunch Eligible count collected as of October 31 of the reported school year. The count is adjusted to include children in grades 1 through 12 as well as Preschool and kindergarten. Count includes free milk eligible program.
3. State Averages do not include Charter Schools.

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**Data Source**

Data collected through I4SEE and Direct Certification.

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**2022 - 2023 Teacher Average Salary in Public School Districts**

| SAU # | SAU Name                           | District # | District Name                | All Teachers**   | Teacher Average Salary |
|-------|------------------------------------|------------|------------------------------|------------------|------------------------|
|       |                                    |            | <b>State Average Salary*</b> | <b>14,133.20</b> | <b>\$63,925.52</b>     |
| 53    | Pembroke SAU Office                | 9          | Allenstown                   | 32.10            | \$58,592.00            |
| 72    | Alton SAU Office                   | 15         | Alton                        | 43.00            | \$62,005.00            |
| 39    | Amherst SAU Office                 | 17         | Amherst                      | 115.10           | \$74,537.00            |
| 46    | Merrimack Valley SAU Office        | 19         | Andover                      | 19.00            | \$57,586.00            |
| 2     | Inter-Lakes Cooperative SAU Office | 23         | Ashland                      | 20.20            | \$57,060.00            |
| 15    | Hooksett SAU Office                | 29         | Auburn                       | 47.00            | \$55,367.00            |
| 86    | Barnstead SAU Office               | 31         | Barnstead                    | 40.00            | \$50,587.00            |
| 74    | Barrington SAU Office              | 33         | Barrington                   | 74.00            | \$59,475.00            |
| 9     | Conway SAU Office                  | 35         | Bartlett                     | 21.00            | \$57,377.00            |
| 23    | Haverhill Cooperative SAU Office   | 39         | Bath                         | 9.70             | \$45,541.47            |
| 25    | Bedford SAU Office                 | 41         | Bedford                      | 315.30           | \$68,509.32            |
| 3     | Berlin SAU Office                  | 51         | Berlin                       | 94.00            | \$66,422.00            |
| 35    | SAU #35 Office                     | 53         | Bethlehem                    | 15.00            | \$53,708.00            |
| 67    | Bow SAU Office                     | 57         | Bow                          | 93.00            | \$69,055.00            |
| 16    | Exeter SAU Office                  | 63         | Brentwood                    | 26.00            | \$73,188.00            |
| 41    | Hollis-Brookline SAU Office        | 71         | Brookline                    | 48.40            | \$60,331.00            |
| 48    | Plymouth SAU Office                | 75         | Campton                      | 28.80            | \$73,986.00            |
| 15    | Hooksett SAU Office                | 79         | Candia                       | 25.00            | \$55,422.00            |
| 82    | Chester SAU Office                 | 93         | Chester                      | 46.40            | \$60,926.00            |
| 29    | Keene SAU Office                   | 95         | Chesterfield                 | 26.00            | \$61,559.00            |
| 53    | Pembroke SAU Office                | 99         | Chichester                   | 21.00            | \$64,223.00            |
| 6     | Claremont SAU Office               | 101        | Claremont                    | 157.00           | \$51,491.00            |
| 7     | Colebrook SAU Office               | 105        | Colebrook                    | 37.00            | \$50,179.00            |
| 8     | Concord SAU Office                 | 111        | Concord                      | 329.70           | \$81,617.00            |
| 1     | Contoocook Valley SAU Office       | 112        | Contoocook Valley            | 200.00           | \$61,456.40            |
| 9     | Conway SAU Office                  | 113        | Conway                       | 147.10           | \$54,450.00            |
| 100   | Cornish SAU Office                 | 115        | Cornish                      | 13.50            | \$56,192.00            |
| 99    | Croydon SAU Office                 | 117        | Croydon                      | 2.20             | \$54,500.00            |
| 53    | Pembroke SAU Office                | 127        | Deerfield                    | 45.80            | \$65,241.00            |
| 10    | Derry Cooperative SAU Office       | 131        | Derry Cooperative            | 248.00           | \$65,659.00            |
| 11    | Dover SAU Office                   | 141        | Dover                        | 280.40           | \$61,210.00            |
| 70    | Hanover SAU Office                 | 142        | Dresden                      | 99.40            | \$84,570.50            |
| 67    | Bow SAU Office                     | 149        | Dunbarton                    | 17.00            | \$61,249.00            |
| 16    | Exeter SAU Office                  | 153        | East Kingston                | 14.90            | \$70,660.00            |
| 14    | Epping SAU Office                  | 165        | Epping                       | 84.00            | \$54,782.00            |
| 53    | Pembroke SAU Office                | 167        | Epsom                        | 35.00            | \$61,778.00            |
| 20    | Gorham SAU Office                  | 171        | Errol                        | 1.70             | \$65,882.00            |

| SAU # | SAU Name                               | District # | District Name                         | All Teachers** | Teacher Average Salary |
|-------|----------------------------------------|------------|---------------------------------------|----------------|------------------------|
| 16    | Exeter SAU Office                      | 172        | Exeter Region Cooperative             | 195.00         | \$83,355.00            |
| 16    | Exeter SAU Office                      | 173        | Exeter                                | 76.00          | \$80,127.00            |
| 60    | Fall Mountain Regional SAU Office      | 174        | Fall Mountain Regional                | 135.30         | \$57,286.00            |
| 61    | Farmington SAU Office                  | 175        | Farmington                            | 80.50          | \$47,720.00            |
| 18    | Franklin SAU Office                    | 185        | Franklin                              | 85.90          | \$50,250.00            |
| 13    | Tamworth SAU Office                    | 187        | Freedom                               | 6.80           | \$61,608.00            |
| 83    | Fremont SAU Office                     | 189        | Fremont                               | 34.80          | \$57,433.00            |
| 73    | Gilford SAU Office                     | 191        | Gilford                               | 102.00         | \$64,527.00            |
| 79    | Gilmanton SAU Office                   | 195        | Gilmanton                             | 35.00          | \$66,492.00            |
| 19    | Goffstown SAU Office                   | 199        | Goffstown                             | 234.30         | \$61,647.00            |
| 20    | Gorham SAU Office                      | 203        | Gorham Randolph Shelburne Cooperative | 39.20          | \$53,742.00            |
| 49    | Governor Wentworth Regional SAU Office | 208        | Governor Wentworth Regional           | 215.80         | \$71,827.00            |
| 75    | Grantham SAU Office                    | 211        | Grantham                              | 20.60          | \$68,649.00            |
| 50    | Greenland SAU Office                   | 215        | Greenland                             | 39.80          | \$66,205.00            |
| 55    | Hampstead SAU Office                   | 223        | Hampstead                             | 70.60          | \$72,173.00            |
| 90    | Hampton SAU Office                     | 225        | Hampton                               | 119.00         | \$70,253.00            |
| 21    | Winnacunnet SAU Office                 | 227        | Hampton Falls                         | 24.10          | \$79,545.00            |
| 70    | Hanover SAU Office                     | 233        | Hanover                               | 41.30          | \$79,219.00            |
| 29    | Keene SAU Office                       | 235        | Harrisville                           | 5.40           | \$50,061.00            |
| 23    | Haverhill Cooperative SAU Office       | 238        | Haverhill Cooperative                 | 67.60          | \$54,497.88            |
| 24    | Henniker SAU Office                    | 245        | Henniker                              | 36.00          | \$58,004.00            |
| 103   | Hill SAU Office                        | 247        | Hill                                  | 7.10           | \$45,588.00            |
| 34    | Hillsboro-Deering SAU Office           | 251        | Hillsboro-Deering Cooperative         | 101.30         | \$66,775.00            |
| 92    | Hinsdale SAU Office                    | 255        | Hinsdale                              | 56.60          | \$57,629.00            |
| 48    | Plymouth SAU Office                    | 257        | Holderness                            | 19.60          | \$70,061.00            |
| 41    | Hollis-Brookline SAU Office            | 259        | Hollis                                | 54.00          | \$71,340.00            |
| 41    | Hollis-Brookline SAU Office            | 260        | Hollis-Brookline Cooperative          | 92.60          | \$70,202.00            |
| 15    | Hooksett SAU Office                    | 261        | Hooksett                              | 98.40          | \$61,950.00            |
| 66    | Hopkinton SAU Office                   | 263        | Hopkinton                             | 83.50          | \$69,535.00            |
| 81    | Hudson SAU Office                      | 267        | Hudson                                | 249.00         | \$56,448.00            |
| 2     | Inter-Lakes Cooperative SAU Office     | 269        | Inter-Lakes Cooperative               | 94.10          | \$72,405.00            |
| 9     | Conway SAU Office                      | 271        | Jackson                               | 5.80           | \$70,732.00            |
| 47    | Jaffrey-Rindge SAU Office              | 274        | Jaffrey-Rindge Cooperative            | 163.40         | \$55,123.00            |
| 24    | Henniker SAU Office                    | 275        | John Stark Regional                   | 52.90          | \$60,232.00            |
| 65    | Kearsarge Regional SAU Office          | 276        | Kearsarge Regional                    | 163.70         | \$67,426.00            |
| 29    | Keene SAU Office                       | 279        | Keene                                 | 260.40         | \$49,774.00            |
| 16    | Exeter SAU Office                      | 281        | Kensington                            | 14.10          | \$77,294.00            |
| 30    | Laconia SAU Office                     | 285        | Laconia                               | 164.00         | \$58,391.00            |
| 35    | SAU #35 Office                         | 288        | Lafayette Regional                    | 8.60           | \$75,675.00            |
| 35    | SAU #35 Office                         | 291        | Landaff                               | 2.40           | \$62,000.00            |
| 88    | Lebanon SAU Office                     | 295        | Lebanon                               | 142.60         | \$73,947.00            |
| 71    | Lempster SAU Office                    | 299        | Lempster                              | 10.90          | \$52,012.00            |
| 68    | Lincoln-Woodstock SAU Office           | 305        | Lincoln-Woodstock Cooperative         | 37.40          | \$59,820.00            |
| 35    | SAU #35 Office                         | 306        | Lisbon Regional                       | 36.50          | \$56,000.00            |
| 27    | Litchfield SAU Office                  | 315        | Litchfield                            | 96.30          | \$63,790.00            |
| 84    | Littleton SAU Office                   | 317        | Littleton                             | 69.00          | \$58,466.46            |
| 12    | Londonderry SAU Office                 | 319        | Londonderry                           | 370.80         | \$69,894.00            |
| 76    | Lyme SAU Office                        | 327        | Lyme                                  | 23.10          | \$74,024.00            |

| SAU # | SAU Name                         | District # | District Name           | All Teachers** | Teacher Average Salary |
|-------|----------------------------------|------------|-------------------------|----------------|------------------------|
| 13    | Tamworth SAU Office              | 333        | Madison                 | 12.50          | \$57,737.00            |
| 37    | Manchester SAU Office            | 335        | Manchester              | 1,038.20       | \$63,363.00            |
| 29    | Keene SAU Office                 | 339        | Marlborough             | 16.50          | \$54,583.00            |
| 29    | Keene SAU Office                 | 341        | Marlow                  | 5.50           | \$43,582.00            |
| 87    | Mascenic Regional SAU Office     | 342        | Mascenic Regional       | 77.50          | \$58,156.00            |
| 62    | Mascoma Valley SAU Office        | 343        | Mascoma Valley Regional | 95.00          | \$61,761.00            |
| 89    | Mason SAU Office                 | 345        | Mason                   | 8.00           | \$44,967.00            |
| 26    | Merrimack SAU Office             | 351        | Merrimack               | 297.00         | \$64,431.00            |
| 46    | Merrimack Valley SAU Office      | 352        | Merrimack Valley        | 188.20         | \$53,899.00            |
| 69    | Middleton SAU                    | 353        | Middleton               | 14.00          | \$50,883.00            |
| 20    | Gorham SAU Office                | 355        | Milan                   | 8.80           | \$45,100.00            |
| 40    | Milford SAU Office               | 357        | Milford                 | 182.40         | \$68,628.00            |
| 64    | Milton SAU Office                | 359        | Milton                  | 43.20          | \$48,596.00            |
| 93    | Monadnock Regional SAU Office    | 363        | Monadnock Regional      | 125.00         | \$53,572.88            |
| 77    | Monroe SAU Office                | 365        | Monroe                  | 12.00          | \$60,403.00            |
| 39    | Amherst SAU Office               | 367        | Mont Vernon             | 17.00          | \$64,653.00            |
| 45    | Moultonborough SAU Office        | 369        | Moultonborough          | 59.70          | \$63,183.37            |
| 42    | Nashua SAU Office                | 371        | Nashua                  | 888.80         | \$65,319.28            |
| 29    | Keene SAU Office                 | 375        | Nelson                  | 7.00           | \$49,982.00            |
| 19    | Goffstown SAU Office             | 377        | New Boston              | 36.00          | \$62,624.00            |
| 50    | Greenland SAU Office             | 381        | New Castle              | 3.80           | \$79,161.00            |
| 16    | Exeter SAU Office                | 387        | Newfields               | 10.70          | \$72,075.00            |
| 4     | Newfound Area SAU Office         | 388        | Newfound Area           | 101.20         | \$55,583.72            |
| 50    | Greenland SAU Office             | 391        | Newington               | 6.50           | \$72,573.00            |
| 31    | Newmarket SAU Office             | 399        | Newmarket               | 90.60          | \$67,659.00            |
| 43    | Newport SAU Office               | 401        | Newport                 | 80.70          | \$47,368.00            |
| 21    | Winnacunnet SAU Office           | 405        | North Hampton           | 37.00          | \$76,905.00            |
| 58    | Northumberland SAU Office        | 407        | Northumberland          | 37.00          | \$47,874.00            |
| 44    | Northwood SAU Office             | 411        | Northwood               | 36.00          | \$53,292.00            |
| 107   | Nottingham SAU Office            | 413        | Nottingham              | 32.00          | \$66,798.00            |
| 5     | Oyster River SAU Office          | 423        | Oyster River Coop       | 180.20         | \$63,538.00            |
| 28    | Pelham SAU Office                | 425        | Pelham                  | 144.30         | \$55,823.00            |
| 53    | Pembroke SAU Office              | 427        | Pembroke                | 125.00         | \$65,456.00            |
| 48    | Plymouth SAU Office              | 428        | Pemi-Baker Regional     | 51.50          | \$73,641.00            |
| 23    | Haverhill Cooperative SAU Office | 435        | Piermont                | 7.80           | \$53,676.81            |
| 7     | Colebrook SAU Office             | 437        | Pittsburg               | 14.60          | \$49,954.00            |
| 32    | Plainfield SAU Office            | 441        | Plainfield              | 20.60          | \$68,713.70            |
| 48    | Plymouth SAU Office              | 447        | Plymouth                | 41.00          | \$75,603.00            |
| 52    | Portsmouth SAU Office            | 449        | Portsmouth              | 229.30         | \$85,592.00            |
| 35    | SAU #35 Office                   | 450        | Profile                 | 28.00          | \$57,017.00            |
| 33    | Raymond SAU Office               | 453        | Raymond                 | 100.50         | \$59,502.00            |
| 54    | Rochester SAU Office             | 461        | Rochester               | 294.00         | \$56,213.00            |
| 104   | Rollinsford SAU Office           | 463        | Rollinsford             | 11.50          | \$63,139.00            |
| 48    | Plymouth SAU Office              | 467        | Rumney                  | 13.50          | \$54,759.00            |
| 50    | Greenland SAU Office             | 471        | Rye                     | 42.80          | \$83,612.00            |
| 57    | Salem SAU Office                 | 473        | Salem                   | 284.50         | \$71,880.00            |
| 17    | Sanborn Regional SAU Office      | 476        | Sanborn Regional        | 125.40         | \$60,884.00            |
| 21    | Winnacunnet SAU Office           | 485        | Seabrook                | 69.00          | \$73,985.00            |
| 80    | Shaker Regional SAU Office       | 486        | Shaker Regional         | 108.20         | \$58,996.08            |

| SAU # | SAU Name                            | District # | District Name                   | All Teachers** | Teacher Average Salary |
|-------|-------------------------------------|------------|---------------------------------|----------------|------------------------|
| 56    | Somersworth SAU Office              | 491        | Somersworth                     | 116.50         | \$51,916.00            |
| 39    | Amherst SAU Office                  | 493        | Souhegan Cooperative            | 68.00          | \$76,112.00            |
| 21    | Winnacunnet SAU Office              | 495        | South Hampton                   | 9.90           | \$76,828.00            |
| 58    | Northumberland SAU Office           | 499        | Stark                           | 3.00           | \$47,014.00            |
| 7     | Colebrook SAU Office                | 501        | Stewartstown                    | 6.90           | \$44,006.00            |
| 24    | Henniker SAU Office                 | 503        | Stoddard                        | 6.30           | \$50,869.00            |
| 105   | Strafford SAU Office                | 507        | Strafford                       | 37.00          | \$50,174.00            |
| 58    | Northumberland SAU Office           | 509        | Stratford                       | 11.00          | \$41,527.00            |
| 16    | Exeter SAU Office                   | 511        | Stratham                        | 44.00          | \$88,492.00            |
| 85    | Sunapee SAU Office                  | 515        | Sunapee                         | 42.20          | \$74,096.00            |
| 13    | Tamworth SAU Office                 | 525        | Tamworth                        | 23.50          | \$64,945.00            |
| 48    | Plymouth SAU Office                 | 531        | Thornton                        | 23.00          | \$68,466.00            |
| 106   | Timberlane Regional SAU Office      | 534        | Timberlane Regional             | 294.50         | \$60,000.00            |
| 6     | Claremont SAU Office                | 539        | Unity                           | 8.50           | \$54,355.00            |
| 101   | Wakefield SAU Office                | 543        | Wakefield                       | 39.00          | \$49,980.00            |
| 23    | Haverhill Cooperative SAU Office    | 549        | Warren                          | 8.80           | \$53,011.00            |
| 34    | Hillsboro-Deering SAU Office        | 551        | Washington                      | 4.70           | \$60,052.00            |
| 48    | Plymouth SAU Office                 | 553        | Waterville Valley               | 6.80           | \$63,730.00            |
| 24    | Henniker SAU Office                 | 555        | Weare                           | 68.00          | \$52,919.00            |
| 48    | Plymouth SAU Office                 | 559        | Wentworth                       | 8.00           | \$54,085.00            |
| 29    | Keene SAU Office                    | 563        | Westmoreland                    | 13.80          | \$51,474.00            |
| 36    | White Mountains Regional SAU Office | 568        | White Mountains Regional        | 101.40         | \$50,915.00            |
| 63    | Wilton SAU Office                   | 572        | Wilton-Lyndeborough Cooperative | 55.90          | \$49,667.00            |
| 94    | Winchester SAU Office               | 573        | Winchester                      | 29.00          | \$52,755.00            |
| 95    | Windham SAU Office                  | 575        | Windham                         | 195.40         | \$66,824.81            |
| 21    | Winnacunnet SAU Office              | 581        | Winnacunnet Cooperative         | 99.00          | \$80,480.00            |
| 59    | Winnisquam Regional SAU Office      | 582        | Winnisquam Regional             | 100.20         | \$58,006.00            |
| 23    | Haverhill Cooperative SAU Office    | 1092       | SAU #23 French Pond             | 2.60           | \$59,021.00            |
| 23    | Haverhill Cooperative SAU Office    | 1093       | SAU #23 King Street School      | 2.60           | \$51,775.00            |

#### Public Academies and Joint Maintenance Agreement

| SAU # | SAU Name          | District # | District Name     | All Teachers** | Teacher Average Salary |
|-------|-------------------|------------|-------------------|----------------|------------------------|
| 202   | Pinkerton Academy | 999        | Pinkerton Academy | 228.40         | \$63,550.00            |

#### Public Charter Schools

| SAU # | SAU Name                                                   | District # | District Name                                              | All Teachers** | Teacher Average Salary |
|-------|------------------------------------------------------------|------------|------------------------------------------------------------|----------------|------------------------|
| 411   | Academy for Science and Design Charter School              | 725        | Academy for Science and Design Charter School              | 37.00          | \$43,566.00            |
| 426   | Arts Academy of New Hampshire Chartered Public High School | 702        | Arts Academy of New Hampshire Chartered Public High School | 11.00          | \$42,408.00            |
| 452   | Coastal Waters Chartered Public School                     | 720        | Coastal Waters Chartered Public School                     | 16.00          | \$43,234.00            |
| 429   | Compass Classical Academy Charter School                   | 743        | Compass Classical Academy Charter School                   | 26.00          | \$49,000.00            |
| 410   | CSI Charter School                                         | 723        | CSI Charter School                                         | 2.20           |                        |
| 425   | Gate City Charter School For the Arts                      | 742        | Gate City Charter School For the Arts                      | 11.00          | \$35,529.31            |
| 450   | Gathering Waters Charter School SAU                        | 750        | Gathering Waters Charter School                            | 30.50          | \$44,425.00            |
| 404   | Great Bay Charter School                                   | 709        | Great Bay Charter School                                   | 14.60          | \$50,792.00            |
| 451   | Heartwood Public Charter School                            | 718        | Heartwood Public Charter School                            | 7.20           | \$33,120.00            |

| SAU # | SAU Name                                                    | District # | District Name                                               | All Teachers** | Teacher Average Salary |
|-------|-------------------------------------------------------------|------------|-------------------------------------------------------------|----------------|------------------------|
| 453   | Lionheart Classical Academy Chartered Public School         | 722        | Lionheart Classical Academy Chartered Public School         | 11.20          | \$44,000.00            |
| 418   | Making Community Connections Charter School                 | 733        | Making Community Connections Charter School                 | 4.00           | \$41,200.00            |
| 430   | MicroSociety Academy Charter School Foundation              | 744        | MicroSociety Academy Charter School Foundation              | 13.00          | \$47,000.00            |
| 416   | Mill Falls Charter School                                   | 729        | Mill Falls Charter School                                   | 7.00           | \$53,059.00            |
| 427   | Mountain Village Charter School                             | 704        | Mountain Village Charter School                             | 6.00           | \$42,275.00            |
| 422   | Next Charter School                                         | 740        | Next Charter School                                         | 8.00           | \$59,121.59            |
| 402   | North Country Charter Academy                               | 703        | North Country Charter Academy                               | 3.50           | \$38,681.50            |
| 441   | Northeast Woodland Chartered Public School                  | 716        | Northeast Woodland Chartered Public School                  | 12.80          | \$43,511.00            |
| 419   | Polaris Charter School                                      | 735        | Polaris Charter School                                      | 9.80           | \$46,557.00            |
| 420   | Robert Frost Charter School                                 | 737        | Robert Frost Charter School                                 | 3.00           | \$37,000.00            |
| 403   | Seacoast Charter School                                     | 705        | Seacoast Charter School                                     | 21.00          | \$50,571.00            |
| 437   | Spark Academy of Advanced Technologies                      | 714        | Spark Academy of Advanced Technologies                      | 6.00           | \$37,000.00            |
| 409   | Strong Foundations Charter School                           | 721        | Strong Foundations Charter School                           | 32.00          | \$45,170.00            |
| 407   | Surry Village Charter School                                | 717        | Surry Village Charter School                                | 8.50           | \$51,000.00            |
| 417   | The Birches Academy of Academics & Art A Public Charter Sch | 731        | The Birches Academy of Academics & Art A Public Charter Sch | 15.50          | \$49,309.00            |
| 423   | The Founders Academy Charter School                         | 741        | The Founders Academy Charter School                         | 38.50          | \$45,210.00            |
| 412   | Virtual Learning Academy Charter School                     | 727        | Virtual Learning Academy Charter School                     | 117.50         | \$59,959.00            |
| 434   | Windham Academy Public Charter School                       | 712        | Windham Academy Public Charter School                       | 19.00          | \$43,000.00            |

#### Foot Notes

Academic School year starts July 1 thru Jun 30

\*Average salaries are for teachers in public school districts, public academies, and joint maintenance agreement schools. Charter School data is for reference only.

\*\*All Teachers is a summary of preschool teachers, kindergarten teachers, regular and special education elementary and secondary teachers in full time equivalents.

State totals and averages may not be accurate because some districts did not submit data

#### Data Source

ESS (A12F) Teacher Attainment and Average Salary

New Hampshire Department of Education  
Division of Education Analytics and Resources  
Bureau of Educational Statistics  
25 Hall Street, Concord, NH 03301

**2021 - 2022 Average Daily Membership (ADM) Based Upon Attendance and Residence**

|           |                     | <u>ADM In Attendance (ADM-A)</u> |                  |                  |                  |                   |                  |                   | <u>ADM In Residence (ADM-R)</u> |                  |                  |                  |                   |                  |                   |  |
|-----------|---------------------|----------------------------------|------------------|------------------|------------------|-------------------|------------------|-------------------|---------------------------------|------------------|------------------|------------------|-------------------|------------------|-------------------|--|
|           |                     | Pre<br>Sch                       | Kind             | Elem             | Middle           | Total<br>Elem     | High             | Total             | Pre<br>Sch                      | Kind             | Elem             | Middle           | Total<br>Elem     | High             | * Total           |  |
|           | <b>State Totals</b> | <b>1,780.29</b>                  | <b>10,728.73</b> | <b>68,577.43</b> | <b>30,653.61</b> | <b>111,740.05</b> | <b>53,220.55</b> | <b>164,960.60</b> | <b>1,407.27</b>                 | <b>10,589.63</b> | <b>68,994.99</b> | <b>30,624.41</b> | <b>111,616.30</b> | <b>54,365.36</b> | <b>165,981.67</b> |  |
| <b>5</b>  | <b>Albany</b>       | --                               | --               | --               | --               | --                | --               | --                | 0.00                            | 5.07             | 44.91            | 11.67            | 61.65             | 28.31            | 89.96             |  |
| <b>9</b>  | <b>Allenstown</b>   | 0.00                             | 49.23            | 286.87           | 0.00             | 336.10            | 0.00             | 336.10            | 0.00                            | 49.23            | 314.33           | 0.00             | 363.56            | 142.76           | 506.32            |  |
| <b>15</b> | <b>Alton</b>        | 16.73                            | 40.37            | 339.69           | 0.00             | 396.78            | 0.00             | 396.78            | 16.73                           | 40.37            | 342.80           | 0.00             | 399.89            | 206.92           | 606.81            |  |
| <b>17</b> | <b>Amherst</b>      | 15.66                            | 121.60           | 519.19           | 647.08           | 1,303.53          | 0.00             | 1,303.53          | 15.66                           | 124.39           | 530.51           | 587.56           | 1,258.12          | 5.75             | 1,263.87          |  |
| <b>19</b> | <b>Andover</b>      | 0.00                             | 15.31            | 191.81           | 0.00             | 207.13            | 0.00             | 207.13            | 0.07                            | 16.29            | 200.96           | 0.00             | 217.32            | 81.01            | 298.33            |  |
| <b>23</b> | <b>Ashland</b>      | 0.00                             | 19.54            | 143.40           | 0.00             | 162.95            | 0.00             | 162.95            | 0.00                            | 18.54            | 145.85           | 0.00             | 164.39            | 0.00             | 164.39            |  |
| <b>29</b> | <b>Auburn</b>       | 0.00                             | 69.77            | 561.03           | 0.00             | 630.80            | 0.00             | 630.80            | 0.00                            | 71.77            | 571.27           | 0.00             | 643.05            | 284.74           | 927.79            |  |
| <b>31</b> | <b>Barnstead</b>    | 8.72                             | 41.64            | 424.47           | 0.00             | 474.82            | 0.00             | 474.82            | 8.72                            | 41.64            | 434.64           | 0.00             | 484.99            | 201.41           | 686.40            |  |
| <b>33</b> | <b>Barrington</b>   | 19.61                            | 107.99           | 409.34           | 401.71           | 938.65            | 0.00             | 938.65            | 6.93                            | 96.82            | 439.89           | 401.71           | 945.35            | 483.00           | 1,428.35          |  |
| <b>35</b> | <b>Bartlett</b>     | 11.95                            | 24.12            | 137.19           | 0.00             | 173.26            | 0.00             | 173.26            | 13.32                           | 27.13            | 146.52           | 0.00             | 186.96            | 83.12            | 270.09            |  |
| <b>39</b> | <b>Bath</b>         | 0.00                             | 6.98             | 59.72            | 0.00             | 66.70             | 0.00             | 66.70             | 0.00                            | 6.00             | 58.71            | 23.50            | 88.21             | 38.18            | 126.40            |  |
| <b>41</b> | <b>Bedford</b>      | 24.84                            | 96.74            | 1,854.12         | 693.67           | 2,669.37          | 1,437.28         | 4,106.65          | 13.42                           | 96.57            | 1,869.42         | 694.76           | 2,674.17          | 1,485.82         | 4,159.99          |  |
| <b>47</b> | <b>Benton</b>       | --                               | --               | --               | --               | --                | --               | --                | 0.00                            | 1.00             | 7.90             | 6.00             | 14.90             | 9.48             | 24.38             |  |
| <b>51</b> | <b>Berlin</b>       | 0.00                             | 67.72            | 377.66           | 242.96           | 688.34            | 343.87           | 1,032.21          | 0.53                            | 67.72            | 386.59           | 218.96           | 673.80            | 310.06           | 983.86            |  |
| <b>53</b> | <b>Bethlehem</b>    | 5.69                             | 14.22            | 116.67           | 0.00             | 136.58            | 0.00             | 136.58            | 5.43                            | 14.22            | 115.67           | 0.01             | 135.33            | 0.33             | 135.66            |  |
| <b>57</b> | <b>Bow</b>          | 17.06                            | 90.11            | 405.69           | 547.38           | 1,060.23          | 620.10           | 1,680.33          | 17.06                           | 90.11            | 415.66           | 469.78           | 992.60            | 475.98           | 1,468.59          |  |
| <b>63</b> | <b>Brentwood</b>    | 13.94                            | 42.47            | 241.53           | 0.00             | 297.93            | 0.00             | 297.93            | 13.94                           | 42.47            | 241.53           | 0.00             | 297.93            | 0.00             | 297.93            |  |
| <b>71</b> | <b>Brookline</b>    | 5.21                             | 80.93            | 492.52           | 0.00             | 578.66            | 0.00             | 578.66            | 1.84                            | 80.93            | 498.14           | 0.00             | 580.90            | 0.00             | 580.90            |  |
| <b>75</b> | <b>Campton</b>      | 6.71                             | 33.07            | 250.34           | 0.00             | 290.13            | 0.00             | 290.13            | 5.31                            | 34.05            | 254.33           | 0.00             | 293.70            | 0.00             | 293.70            |  |
| <b>79</b> | <b>Candia</b>       | 0.00                             | 21.49            | 250.47           | 0.00             | 271.95            | 0.00             | 271.95            | 0.00                            | 21.49            | 255.47           | 0.00             | 276.95            | 163.45           | 440.40            |  |
| <b>91</b> | <b>Chatham</b>      | --                               | --               | --               | --               | --                | --               | --                | 0.39                            | 3.94             | 33.31            | 0.00             | 37.63             | 16.00            | 53.63             |  |
| <b>93</b> | <b>Chester</b>      | 4.73                             | 50.11            | 421.33           | 0.00             | 476.17            | 0.00             | 476.17            | 4.73                            | 51.11            | 432.63           | 0.98             | 489.45            | 252.28           | 741.74            |  |
| <b>95</b> | <b>Chesterfield</b> | 0.00                             | 29.04            | 244.39           | 0.00             | 273.43            | 0.00             | 273.43            | 0.50                            | 29.04            | 252.14           | 0.00             | 281.68            | 141.98           | 423.66            |  |
| <b>99</b> | <b>Chichester</b>   | 0.00                             | 24.93            | 172.21           | 0.00             | 197.14            | 0.00             | 197.14            | 0.00                            | 24.93            | 175.68           | 0.00             | 200.61            | 90.45            | 291.05            |  |

New Hampshire Department of Education  
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25 Hall Street, Concord, NH 03301

|     |                             | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|-----------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                             | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals                | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 101 | Claremont                   | 22.56                     | 103.76    | 595.89    | 380.64    | 1,102.86   | 504.07    | 1,606.93   |                          | 22.56    | 102.76    | 612.95    | 380.64    | 1,118.91   | 508.86    | 1,627.77   |   |
| 103 | Clarksville                 | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 2.68      | 11.52     | 0.00      | 14.20      | 9.77      | 23.97      |   |
| 105 | Colebrook                   | 6.97                      | 27.00     | 171.28    | 0.00      | 205.25     | 102.16    | 307.41     |                          | 4.48     | 17.00     | 140.65    | 0.00      | 162.12     | 75.73     | 237.86     |   |
| 107 | Columbia                    | --                        | --        | --        | --        | --         | --        | --         |                          | 2.00     | 10.00     | 27.52     | 0.00      | 39.52      | 16.06     | 55.59      |   |
| 111 | Concord                     | 41.24                     | 297.25    | 1,359.75  | 862.59    | 2,560.84   | 1,485.48  | 4,046.32   |                          | 41.57    | 296.25    | 1,482.82  | 863.86    | 2,684.50   | 1,344.33  | 4,028.83   |   |
| 112 | Contoocook Valley           | 39.20                     | 141.97    | 582.55    | 578.84    | 1,342.57   | 667.52    | 2,010.09   |                          | 13.90    | 141.45    | 603.67    | 577.05    | 1,336.08   | 669.43    | 2,005.50   |   |
| 112 | Antrim                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.78     | 24.35     | 90.90     | 93.75     | 211.78     | 88.15     | 299.93     | ) |
| 112 | Bennington                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.62     | 17.23     | 63.18     | 66.87     | 148.89     | 57.91     | 206.80     | ) |
| 112 | Dublin                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.45     | 11.07     | 37.68     | 42.00     | 91.20      | 42.94     | 134.14     | ) |
| 112 | Francestown                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.30     | 9.00      | 44.70     | 51.19     | 105.19     | 55.00     | 160.18     | ) |
| 112 | Greenfield                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.04     | 10.51     | 64.58     | 52.30     | 129.43     | 73.62     | 203.05     | ) |
| 112 | Hancock                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.10     | 11.08     | 48.71     | 41.12     | 103.01     | 46.29     | 149.31     | ) |
| 112 | Peterborough                | --                        | --        | --        | --        | --         | --        | --         | (                        | 3.89     | 51.19     | 208.26    | 184.91    | 448.25     | 246.90    | 695.15     | ) |
| 112 | Sharon                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.30     | 1.00      | 9.00      | 12.67     | 22.97      | 18.90     | 41.87      | ) |
| 112 | Temple                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.41     | 6.02      | 36.68     | 32.24     | 75.35      | 39.72     | 115.07     | ) |
| 113 | Conway                      | 0.00                      | 67.50     | 528.44    | 229.86    | 825.80     | 705.06    | 1,530.86   |                          | 13.28    | 77.28     | 537.67    | 162.91    | 791.15     | 367.90    | 1,159.05   |   |
| 114 | Coos County School District | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 0.00      | 2.00      | 0.00      | 2.00       | 1.00      | 3.00       |   |
| 114 | Millsfield                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 2.00      | 0.00      | 2.00       | 1.00      | 3.00       | ) |
| 115 | Cornish                     | 8.70                      | 12.00     | 95.88     | 0.00      | 116.58     | 0.00      | 116.58     |                          | 8.35     | 13.00     | 96.04     | 0.00      | 117.39     | 39.71     | 157.09     |   |
| 117 | Croydon                     | 0.00                      | 4.51      | 18.16     | 0.00      | 22.67      | 0.00      | 22.67      |                          | 0.00     | 4.51      | 36.09     | 5.71      | 46.31      | 22.66     | 68.98      |   |
| 127 | Deerfield                   | 9.86                      | 49.47     | 430.94    | 0.00      | 490.27     | 0.00      | 490.27     |                          | 2.21     | 50.47     | 447.40    | 0.00      | 500.08     | 194.12    | 694.20     |   |
| 131 | Derry Cooperative           | 35.12                     | 304.03    | 1,628.61  | 1,071.49  | 3,039.25   | 0.00      | 3,039.25   |                          | 20.86    | 313.39    | 1,716.74  | 1,076.49  | 3,127.48   | 1,666.55  | 4,794.03   |   |
| 141 | Dover                       | 18.18                     | 234.84    | 922.70    | 1,060.35  | 2,236.08   | 1,512.56  | 3,748.64   |                          | 17.96    | 251.86    | 1,034.55  | 1,061.35  | 2,365.71   | 1,268.51  | 3,634.23   |   |
| 142 | Dresden                     | 0.00                      | 0.00      | 348.15    | 0.00      | 348.15     | 682.20    | 1,030.35   |                          | 0.00     | 0.00      | 262.94    | 0.00      | 262.94     | 567.60    | 830.54     |   |
| 142 | Hanover                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 173.00    | 0.00      | 173.00     | 386.11    | 559.11     | ) |
| 142 | Norwich VT.                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 89.94     | 0.00      | 89.94      | 181.49    | 271.44     | ) |

New Hampshire Department of Education  
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|     |                           | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|---------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                           | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals              | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 147 | Dummer                    | --                        | --        | --        | --        | --         | --        | --         |                          | 0.37     | 1.00      | 9.85      | 4.00      | 15.22      | 9.92      | 25.13      |   |
| 149 | Dunbarton                 | 0.00                      | 30.03     | 208.93    | 0.00      | 238.96     | 0.00      | 238.96     |                          | 0.00     | 30.03     | 213.88    | 78.60     | 322.51     | 148.72    | 471.23     |   |
| 153 | East Kingston             | 0.00                      | 28.99     | 106.58    | 0.00      | 135.57     | 0.00      | 135.57     |                          | 0.00     | 28.99     | 107.58    | 0.02      | 136.59     | 0.00      | 136.59     |   |
| 159 | Eaton                     | --                        | --        | --        | --        | --         | --        | --         |                          | 0.50     | 4.00      | 19.00     | 4.00      | 27.50      | 6.84      | 34.34      |   |
| 162 | Ellsworth                 | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 0.00      | 8.45      | 0.00      | 8.45       | 2.74      | 11.19      |   |
| 165 | Epping                    | 14.27                     | 66.66     | 351.38    | 183.01    | 615.32     | 239.80    | 855.12     |                          | 8.67     | 62.66     | 350.81    | 185.14    | 607.28     | 255.24    | 862.52     |   |
| 167 | Epsom                     | 0.00                      | 45.41     | 335.01    | 0.00      | 380.42     | 0.00      | 380.42     |                          | 0.00     | 46.77     | 346.44    | 0.00      | 393.22     | 178.11    | 571.33     |   |
| 171 | Errol                     | 0.00                      | 0.00      | 8.73      | 0.00      | 8.73       | 0.00      | 8.73       |                          | 0.00     | 0.00      | 7.73      | 0.00      | 7.73       | 8.48      | 16.21      |   |
| 172 | Exeter Region Cooperative | 0.00                      | 0.00      | 0.00      | 967.73    | 967.73     | 1,506.69  | 2,474.42   |                          | 0.00     | 0.00      | 11.33     | 999.18    | 1,010.51   | 1,554.33  | 2,564.85   |   |
| 172 | Brentwood                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 1.23      | 138.94    | 140.17     | 241.39    | 381.56     | ) |
| 172 | East Kingston             | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 4.00      | 66.07     | 70.07      | 110.54    | 180.60     | ) |
| 172 | Exeter                    | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 3.00      | 450.29    | 453.29     | 656.49    | 1,109.79   | ) |
| 172 | Kensington                | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 56.80     | 56.80      | 76.15     | 132.95     | ) |
| 172 | Newfields                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 53.49     | 53.49      | 78.64     | 132.13     | ) |
| 172 | Stratham                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 3.10      | 233.59    | 236.69     | 391.13    | 627.82     | ) |
| 173 | Exeter                    | 14.08                     | 117.04    | 701.44    | 0.00      | 832.56     | 0.00      | 832.56     |                          | 14.08    | 117.04    | 709.71    | 3.86      | 844.68     | 3.63      | 848.31     |   |
| 174 | Fall Mountain Regional    | 32.67                     | 80.06     | 795.34    | 0.00      | 908.07     | 482.76    | 1,390.83   |                          | 32.67    | 82.06     | 822.88    | 0.70      | 938.31     | 476.29    | 1,414.60   |   |
| 174 | Acworth                   | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.25     | 5.20      | 50.32     | 0.00      | 56.76      | 33.92     | 90.68      | ) |
| 174 | Alstead                   | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.82     | 11.96     | 117.55    | 0.00      | 131.33     | 84.06     | 215.39     | ) |
| 174 | Charlestown               | --                        | --        | --        | --        | --         | --        | --         | (                        | 14.37    | 40.20     | 371.35    | 0.70      | 426.63     | 205.28    | 631.91     | ) |
| 174 | Langdon                   | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.50     | 4.14      | 35.82     | 0.00      | 42.46      | 19.00     | 61.46      | ) |
| 174 | Walpole                   | --                        | --        | --        | --        | --         | --        | --         | (                        | 12.73    | 20.56     | 247.83    | 0.00      | 281.12     | 134.03    | 415.16     | ) |
| 175 | Farmington                | 10.93                     | 45.98     | 459.78    | 0.00      | 516.69     | 237.73    | 754.42     |                          | 10.93    | 47.98     | 478.24    | 0.00      | 537.15     | 246.79    | 783.94     |   |
| 185 | Franklin                  | 8.75                      | 64.57     | 577.94    | 0.00      | 651.27     | 269.04    | 920.31     |                          | 8.75     | 68.57     | 640.82    | 1.00      | 719.14     | 278.10    | 997.24     |   |
| 187 | Freedom                   | 0.00                      | 7.09      | 29.33     | 0.00      | 36.41      | 0.00      | 36.41      |                          | 0.40     | 7.48      | 44.26     | 16.46     | 68.60      | 28.90     | 97.51      |   |
| 189 | Fremont                   | 9.28                      | 43.52     | 316.75    | 0.00      | 369.55     | 0.00      | 369.55     |                          | 9.28     | 43.52     | 323.19    | 0.08      | 376.07     | 190.87    | 566.94     |   |

New Hampshire Department of Education  
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25 Hall Street, Concord, NH 03301

|     |                                       | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|---------------------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                                       | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals                          | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 191 | Gilford                               | 0.00                      | 65.24     | 246.27    | 317.38    | 628.89     | 481.11    | 1,110.01   |                          | 0.00     | 65.24     | 247.43    | 316.71    | 629.38     | 306.39    | 935.78     |   |
| 195 | Gilmanton                             | 0.00                      | 31.35     | 332.99    | 0.00      | 364.34     | 0.00      | 364.34     |                          | 0.00     | 31.35     | 339.16    | 0.67      | 371.17     | 185.01    | 556.18     |   |
| 199 | Goffstown                             | 26.52                     | 70.08     | 690.84    | 862.01    | 1,649.45   | 999.85    | 2,649.30   |                          | 17.08    | 70.90     | 711.81    | 693.69    | 1,493.48   | 696.07    | 2,189.55   |   |
| 203 | Gorham Randolph Shelburne Cooperative | 0.00                      | 30.37     | 122.16    | 95.47     | 248.00     | 140.28    | 388.28     |                          | 0.00     | 30.37     | 128.34    | 92.47     | 251.18     | 135.15    | 386.33     |   |
| 203 | Gorham                                | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 23.96     | 109.67    | 80.63     | 214.26     | 114.55    | 328.81     | ) |
| 203 | Randolph                              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 2.41      | 9.48      | 6.84      | 18.74      | 8.00      | 26.74      | ) |
| 203 | Shelburne                             | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 4.00      | 9.18      | 5.00      | 18.18      | 12.61     | 30.79      | ) |
| 204 | Goshen                                | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 4.31      | 40.43     | 18.01     | 62.75      | 28.65     | 91.40      |   |
| 208 | Governor Wentworth Regional           | 12.59                     | 127.77    | 856.02    | 381.57    | 1,377.94   | 714.61    | 2,092.56   |                          | 17.95    | 131.28    | 881.02    | 344.98    | 1,375.23   | 636.85    | 2,012.08   |   |
| 208 | Brookfield                            | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.40     | 2.00      | 39.28     | 8.04      | 49.72      | 22.21     | 71.93      | ) |
| 208 | Effingham                             | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.76     | 13.63     | 91.42     | 32.71     | 139.53     | 53.72     | 193.24     | ) |
| 208 | New Durham                            | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.02     | 23.38     | 151.85    | 50.21     | 230.45     | 102.40    | 332.85     | ) |
| 208 | Ossipee                               | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.18     | 48.43     | 239.03    | 97.89     | 389.53     | 171.82    | 561.35     | ) |
| 208 | Tuftonboro                            | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.83     | 8.00      | 106.92    | 37.53     | 153.28     | 76.40     | 229.69     | ) |
| 208 | Wolfeboro                             | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.76     | 35.84     | 252.52    | 118.59    | 412.72     | 210.31    | 623.02     | ) |
| 211 | Grantham                              | 8.20                      | 39.87     | 214.68    | 0.00      | 262.75     | 0.00      | 262.75     |                          | 8.20     | 39.87     | 214.68    | 48.23     | 310.99     | 153.53    | 464.51     |   |
| 215 | Greenland                             | 0.00                      | 40.41     | 348.21    | 0.00      | 388.62     | 0.00      | 388.62     |                          | 0.99     | 41.32     | 353.03    | 0.00      | 395.34     | 162.60    | 557.95     |   |
| 223 | Hampstead                             | 12.10                     | 93.24     | 328.24    | 352.31    | 785.89     | 0.00      | 785.89     |                          | 3.85     | 57.62     | 362.37    | 354.05    | 777.89     | 403.98    | 1,181.86   |   |
| 225 | Hampton                               | 15.18                     | 96.98     | 833.79    | 0.00      | 945.95     | 0.00      | 945.95     |                          | 11.25    | 96.98     | 838.96    | 0.74      | 947.93     | 0.00      | 947.93     |   |
| 227 | Hampton Falls                         | 0.00                      | 13.00     | 169.32    | 0.00      | 182.32     | 0.00      | 182.32     |                          | 0.50     | 13.00     | 173.32    | 0.00      | 186.82     | 0.00      | 186.82     |   |
| 233 | Hanover                               | 0.00                      | 83.50     | 407.75    | 0.00      | 491.26     | 0.00      | 491.26     |                          | 0.00     | 83.50     | 491.25    | 0.00      | 574.75     | 0.00      | 574.75     |   |
| 235 | Harrisville                           | 0.00                      | 8.92      | 44.42     | 0.00      | 53.34      | 0.00      | 53.34      |                          | 0.00     | 8.92      | 51.42     | 11.40     | 71.74      | 17.19     | 88.93      |   |
| 236 | Hart's Location                       | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 0.00      | 3.00      | 0.00      | 3.00       | 1.00      | 4.00       |   |
| 238 | Haverhill Cooperative                 | 7.48                      | 47.66     | 125.03    | 231.04    | 411.21     | 217.97    | 629.18     |                          | 7.48     | 45.66     | 129.37    | 204.04    | 386.54     | 174.90    | 561.44     |   |
| 245 | Henniker                              | 4.76                      | 35.72     | 351.29    | 0.00      | 391.77     | 0.00      | 391.77     |                          | 0.57     | 35.72     | 354.54    | 1.00      | 391.84     | 1.00      | 392.84     |   |
| 247 | Hill                                  | 1.54                      | 3.00      | 40.84     | 0.00      | 45.38      | 0.00      | 45.38      |                          | 1.32     | 3.00      | 40.84     | 18.86     | 64.02      | 44.15     | 108.17     |   |

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|     |                               | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|-------------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                               | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals                  | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 251 | Hillsboro-Deering Cooperative | 11.68                     | 65.32     | 324.57    | 253.94    | 655.51     | 354.41    | 1,009.91   |                          | 11.68    | 62.85     | 327.45    | 231.02    | 633.00     | 316.99    | 949.99     |   |
| 251 | Deering                       | --                        | --        | --        | --        | --         | --        | --         | (                        | 3.84     | 6.00      | 67.91     | 43.76     | 121.52     | 65.41     | 186.93     | ) |
| 251 | Hillsborough                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 7.83     | 56.85     | 259.53    | 187.26    | 511.48     | 251.59    | 763.07     | ) |
| 255 | Hinsdale                      | 10.33                     | 35.91     | 199.64    | 121.81    | 367.69     | 133.00    | 500.69     |                          | 2.63     | 36.91     | 212.77    | 121.03    | 373.35     | 139.63    | 512.98     |   |
| 257 | Holderness                    | 0.00                      | 13.77     | 130.73    | 0.00      | 144.50     | 0.00      | 144.50     |                          | 0.20     | 13.77     | 135.60    | 0.00      | 149.57     | 0.00      | 149.57     |   |
| 259 | Hollis                        | 8.67                      | 80.09     | 537.86    | 0.00      | 626.63     | 0.00      | 626.63     |                          | 5.79     | 79.09     | 540.50    | 4.00      | 629.38     | 0.00      | 629.38     |   |
| 260 | Hollis-Brookline Cooperative  | 0.00                      | 0.00      | 0.00      | 367.24    | 367.24     | 821.84    | 1,189.08   |                          | 0.00     | 0.00      | 4.79      | 377.43    | 382.22     | 838.45    | 1,220.67   |   |
| 260 | Brookline                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 1.59      | 169.91    | 171.50     | 400.82    | 572.31     | ) |
| 260 | Hollis                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 3.20      | 207.52    | 210.72     | 437.63    | 648.36     | ) |
| 261 | Hooksett                      | 5.62                      | 66.94     | 660.74    | 428.73    | 1,162.03   | 0.00      | 1,162.03   |                          | 5.62     | 68.94     | 698.28    | 428.73    | 1,201.57   | 638.00    | 1,839.57   |   |
| 263 | Hopkinton                     | 11.93                     | 48.16     | 389.81    | 133.05    | 582.96     | 317.77    | 900.73     |                          | 3.76     | 48.16     | 399.34    | 133.05    | 584.31     | 327.08    | 911.39     |   |
| 267 | Hudson                        | 29.28                     | 190.07    | 1,020.79  | 692.76    | 1,932.90   | 1,050.36  | 2,983.25   |                          | 11.31    | 195.88    | 1,078.44  | 711.09    | 1,996.71   | 1,101.61  | 3,098.32   |   |
| 269 | Inter-Lakes Cooperative       | 6.70                      | 55.90     | 570.65    | 0.00      | 633.25     | 287.45    | 920.69     |                          | 6.74     | 54.90     | 565.25    | 2.00      | 628.89     | 292.13    | 921.02     |   |
| 269 | Center Harbor                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.40     | 3.00      | 63.94     | 0.00      | 68.34      | 21.99     | 90.32      | ) |
| 269 | Meredith                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.34     | 41.90     | 422.92    | 2.00      | 472.16     | 226.87    | 699.02     | ) |
| 269 | Sandwich                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 10.00     | 78.40     | 0.00      | 88.40      | 43.28     | 131.67     | ) |
| 271 | Jackson                       | 0.00                      | 2.00      | 42.02     | 0.00      | 44.02      | 0.00      | 44.02      |                          | 0.00     | 2.00      | 55.44     | 0.00      | 57.44      | 23.63     | 81.07      |   |
| 274 | Jaffrey-Rindge Cooperative    | 44.65                     | 96.46     | 460.03    | 298.72    | 899.86     | 370.96    | 1,270.82   |                          | 44.65    | 95.58     | 471.58    | 297.72    | 909.54     | 386.05    | 1,295.59   |   |
| 274 | Jaffrey                       | --                        | --        | --        | --        | --         | --        | --         | (                        | 24.64    | 45.75     | 250.78    | 156.98    | 478.15     | 214.79    | 692.94     | ) |
| 274 | Rindge                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 20.02    | 49.83     | 220.80    | 140.74    | 431.39     | 171.26    | 602.65     | ) |
| 275 | John Stark Regional           | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 573.52    | 573.52     |                          | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 579.57    | 579.57     |   |
| 275 | Henniker                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 149.92    | 149.92     | ) |
| 275 | Weare                         | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 429.65    | 429.65     | ) |
| 276 | Kearsarge Regional            | 25.51                     | 125.13    | 644.50    | 411.84    | 1,206.98   | 500.04    | 1,707.02   |                          | 24.56    | 124.13    | 653.53    | 410.84    | 1,213.06   | 522.86    | 1,735.92   |   |
| 276 | Bradford                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.64     | 21.22     | 77.07     | 42.94     | 143.88     | 56.87     | 200.75     | ) |
| 276 | New London                    | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.50     | 36.63     | 136.77    | 70.16     | 248.06     | 97.72     | 345.78     | ) |

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|-----|-------------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                               | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals                  | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 276 | Newbury                       | --                        | --        | --        | --        | --         | --        | --         | (                        | 3.61     | 19.61     | 59.21     | 49.98     | 132.40     | 82.41     | 214.81     | ) |
| 276 | Springfield                   | --                        | --        | --        | --        | --         | --        | --         | (                        | 3.24     | 6.51      | 57.40     | 48.29     | 115.44     | 63.04     | 178.48     | ) |
| 276 | Sutton                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.10     | 11.00     | 93.01     | 73.13     | 182.24     | 68.76     | 251.00     | ) |
| 276 | Warner                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.26     | 19.57     | 150.73    | 81.34     | 253.91     | 108.26    | 362.17     | ) |
| 276 | Wilmot                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 3.20     | 9.59      | 79.34     | 45.00     | 137.14     | 45.79     | 182.93     | ) |
| 279 | Keene                         | 35.55                     | 184.89    | 846.48    | 656.04    | 1,722.95   | 1,316.37  | 3,039.32   |                          | 21.37    | 192.40    | 936.64    | 543.06    | 1,693.47   | 801.16    | 2,494.62   |   |
| 281 | Kensington                    | 0.00                      | 18.18     | 109.81    | 0.00      | 127.99     | 0.00      | 127.99     |                          | 0.00     | 18.18     | 109.81    | 0.00      | 127.99     | 0.00      | 127.99     |   |
| 285 | Laconia                       | 23.57                     | 130.23    | 634.15    | 430.19    | 1,218.14   | 563.57    | 1,781.71   |                          | 23.96    | 132.23    | 651.31    | 431.19    | 1,238.68   | 573.75    | 1,812.44   |   |
| 288 | Lafayette Regional            | 0.00                      | 10.00     | 79.61     | 0.00      | 89.61      | 0.00      | 89.61      |                          | 0.00     | 10.00     | 76.61     | 0.00      | 86.61      | 0.00      | 86.61      |   |
| 288 | Easton                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 2.00      | 14.00     | 0.00      | 16.00      | 0.00      | 16.00      | ) |
| 288 | Franconia                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 4.00      | 36.08     | 0.00      | 40.08      | 0.00      | 40.08      | ) |
| 288 | Sugar Hill                    | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 4.00      | 26.53     | 0.00      | 30.53      | 0.00      | 30.53      | ) |
| 291 | Landaff                       | 5.15                      | 3.80      | 9.01      | 0.00      | 17.96      | 0.00      | 17.96      |                          | 1.46     | 3.80      | 15.07     | 9.00      | 29.33      | 12.01     | 41.34      |   |
| 295 | Lebanon                       | 13.54                     | 103.04    | 405.80    | 463.89    | 986.27     | 601.59    | 1,587.86   |                          | 13.54    | 104.04    | 414.29    | 413.84    | 945.72     | 387.45    | 1,333.16   |   |
| 299 | Lempster                      | 2.71                      | 15.82     | 95.40     | 0.00      | 113.93     | 0.00      | 113.93     |                          | 2.71     | 12.82     | 86.28     | 0.00      | 101.81     | 38.09     | 139.90     |   |
| 305 | Lincoln-Woodstock Cooperative | 0.00                      | 20.86     | 88.55     | 61.24     | 170.65     | 93.58     | 264.24     |                          | 0.00     | 19.86     | 91.28     | 61.24     | 172.38     | 97.33     | 269.71     |   |
| 305 | Lincoln                       | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 6.86      | 44.86     | 26.24     | 77.97      | 50.16     | 128.13     | ) |
| 305 | Woodstock                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 13.00     | 46.41     | 35.00     | 94.41      | 47.17     | 141.58     | ) |
| 306 | Lisbon Regional               | 0.00                      | 20.97     | 137.81    | 47.82     | 206.59     | 83.59     | 290.18     |                          | 1.24     | 19.97     | 128.74    | 38.36     | 188.31     | 75.27     | 263.57     |   |
| 306 | Lisbon                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.24     | 15.47     | 105.58    | 30.36     | 152.66     | 64.60     | 217.26     | ) |
| 306 | Lyman                         | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 4.49      | 23.16     | 8.00      | 35.65      | 10.67     | 46.32      | ) |
| 315 | Litchfield                    | 11.54                     | 82.29     | 335.49    | 354.38    | 783.70     | 417.58    | 1,201.27   |                          | 7.37     | 81.44     | 343.78    | 356.38    | 788.98     | 427.46    | 1,216.44   |   |
| 317 | Littleton                     | 0.00                      | 56.34     | 292.44    | 106.08    | 454.86     | 197.91    | 652.76     |                          | 0.54     | 57.34     | 293.45    | 106.15    | 457.49     | 218.42    | 675.90     |   |
| 319 | Londonderry                   | 40.66                     | 143.88    | 1,473.71  | 914.30    | 2,572.55   | 1,344.80  | 3,917.35   |                          | 22.21    | 145.38    | 1,518.03  | 915.74    | 2,601.35   | 1,284.79  | 3,886.15   |   |
| 327 | Lyme                          | 0.00                      | 22.99     | 174.28    | 0.00      | 197.27     | 0.00      | 197.27     |                          | 0.00     | 22.57     | 167.96    | 0.00      | 190.53     | 97.88     | 288.42     |   |
| 333 | Madison                       | 0.00                      | 12.46     | 115.35    | 0.00      | 127.81     | 0.00      | 127.81     |                          | 0.00     | 15.46     | 132.17    | 36.82     | 184.45     | 93.98     | 278.43     |   |

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|     |                         | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|-------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                         | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals            | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 335 | Manchester              | 195.08                    | 854.01    | 4,213.69  | 3,144.43  | 8,407.20   | 3,730.72  | 12,137.92  |                          | 195.11   | 899.08    | 4,707.21  | 3,211.37  | 9,012.78   | 4,027.50  | 13,040.28  |   |
| 339 | Marlborough             | 7.88                      | 16.00     | 129.22    | 0.00      | 153.10     | 0.00      | 153.10     |                          | 7.38     | 18.00     | 147.53    | 0.00      | 172.91     | 79.24     | 252.15     |   |
| 341 | Marlow                  | 4.85                      | 7.19      | 37.40     | 0.00      | 49.44      | 0.00      | 49.44      |                          | 4.85     | 7.19      | 39.96     | 6.86      | 58.85      | 24.84     | 83.69      |   |
| 342 | Mascenic Regional       | 13.60                     | 33.75     | 295.23    | 271.35    | 613.92     | 262.87    | 876.79     |                          | 7.04     | 34.75     | 304.10    | 271.35    | 617.25     | 271.30    | 888.55     |   |
| 342 | Greenville              | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.78     | 7.06      | 73.02     | 71.22     | 154.08     | 74.29     | 228.37     | ) |
| 342 | New Ipswich             | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.26     | 27.70     | 231.08    | 200.13    | 463.17     | 197.01    | 660.18     | ) |
| 343 | Mascoma Valley Regional | 18.65                     | 67.85     | 640.43    | 0.00      | 726.94     | 306.95    | 1,033.89   |                          | 4.06     | 67.85     | 649.46    | 0.00      | 721.38     | 337.97    | 1,059.34   |   |
| 343 | Canaan                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.10     | 21.00     | 263.22    | 0.00      | 285.32     | 140.13    | 425.44     | ) |
| 343 | Dorchester              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 26.05     | 0.00      | 26.05      | 9.00      | 35.05      | ) |
| 343 | Enfield                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.46     | 32.00     | 255.23    | 0.00      | 289.69     | 127.16    | 416.85     | ) |
| 343 | Grafton                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.20     | 13.85     | 80.96     | 0.00      | 95.01      | 48.95     | 143.96     | ) |
| 343 | Orange                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.30     | 1.00      | 24.00     | 0.00      | 25.30      | 12.73     | 38.03      | ) |
| 345 | Mason                   | 2.97                      | 13.00     | 70.84     | 0.00      | 86.82      | 0.00      | 86.82      |                          | 0.00     | 13.00     | 70.84     | 28.22     | 112.07     | 45.21     | 157.28     |   |
| 351 | Merrimack               | 47.15                     | 257.66    | 1,538.16  | 554.51    | 2,397.48   | 1,126.10  | 3,523.58   |                          | 22.89    | 259.98    | 1,588.76  | 573.64    | 2,445.28   | 1,207.41  | 3,652.69   |   |
| 352 | Merrimack Valley        | 9.52                      | 148.26    | 759.14    | 474.05    | 1,390.97   | 770.35    | 2,161.32   |                          | 9.45     | 149.26    | 808.74    | 474.05    | 1,441.50   | 719.81    | 2,161.31   |   |
| 352 | Boscawen                | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.37     | 42.44     | 171.38    | 111.96    | 328.15     | 140.89    | 469.04     | ) |
| 352 | Loudon                  | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.46     | 43.83     | 229.06    | 124.83    | 399.17     | 205.32    | 604.49     | ) |
| 352 | Penacook                | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.35     | 39.99     | 274.16    | 158.25    | 477.75     | 244.74    | 722.49     | ) |
| 352 | Salisbury               | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.20     | 10.00     | 58.61     | 34.96     | 103.77     | 58.94     | 162.71     | ) |
| 352 | Webster                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.07     | 13.00     | 75.53     | 44.06     | 132.66     | 69.92     | 202.57     | ) |
| 353 | Middleton               | 1.83                      | 28.48     | 113.56    | 0.00      | 143.87     | 0.00      | 143.87     |                          | 1.83     | 28.48     | 113.56    | 36.59     | 180.46     | 73.85     | 254.31     |   |
| 355 | Milan                   | 4.79                      | 13.22     | 81.70     | 0.00      | 99.71      | 0.00      | 99.71      |                          | 4.42     | 11.00     | 71.85     | 23.00     | 110.27     | 49.85     | 160.12     |   |
| 357 | Milford                 | 16.95                     | 145.12    | 724.43    | 488.13    | 1,374.63   | 751.65    | 2,126.28   |                          | 17.28    | 146.21    | 737.21    | 467.68    | 1,368.38   | 724.43    | 2,092.80   |   |
| 359 | Milton                  | 12.67                     | 36.70     | 181.92    | 122.29    | 353.57     | 138.00    | 491.57     |                          | 12.67    | 38.70     | 199.43    | 122.29    | 373.09     | 150.49    | 523.58     |   |
| 363 | Monadnock Regional      | 26.15                     | 116.62    | 716.20    | 247.04    | 1,106.01   | 428.62    | 1,534.63   |                          | 10.04    | 116.82    | 765.71    | 247.04    | 1,139.62   | 466.88    | 1,606.51   |   |
| 363 | Fitzwilliam             | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.03     | 11.05     | 117.41    | 34.73     | 165.22     | 63.81     | 229.03     | ) |

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|     |                | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|----------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals   | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 363 | Gilsum         | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.23     | 8.00      | 50.36     | 6.00      | 64.59      | 15.54     | 80.13      | ) |
| 363 | Richmond       | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.20     | 6.29      | 65.70     | 20.67     | 93.86      | 33.32     | 127.18     | ) |
| 363 | Roxbury        | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.08     | 2.00      | 10.81     | 4.00      | 16.89      | 5.00      | 21.89      | ) |
| 363 | Swanzey        | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.84     | 74.61     | 391.80    | 129.79    | 602.05     | 256.95    | 858.99     | ) |
| 363 | Troy           | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.66     | 14.87     | 129.63    | 51.86     | 197.02     | 92.27     | 289.29     | ) |
| 365 | Monroe         | 6.00                      | 7.00      | 74.76     | 0.00      | 87.76      | 0.00      | 87.76      |                          | 6.00     | 6.00      | 75.76     | 0.00      | 87.76      | 45.15     | 132.91     |   |
| 367 | Mont Vernon    | 0.00                      | 25.93     | 187.22    | 0.00      | 213.15     | 0.00      | 213.15     |                          | 0.00     | 24.93     | 190.05    | 61.59     | 276.57     | 20.50     | 297.07     |   |
| 369 | Moultonborough | 17.76                     | 33.55     | 169.82    | 106.02    | 327.15     | 139.12    | 466.27     |                          | 16.72    | 31.55     | 159.30    | 98.02     | 305.59     | 137.23    | 442.82     |   |
| 371 | Nashua         | 125.13                    | 698.28    | 3,543.15  | 2,149.35  | 6,515.92   | 3,359.19  | 9,875.11   |                          | 90.48    | 740.30    | 3,851.11  | 2,338.85  | 7,020.73   | 3,580.15  | 10,600.88  |   |
| 375 | Nelson         | 0.00                      | 5.91      | 56.57     | 0.00      | 62.48      | 0.00      | 62.48      |                          | 0.00     | 2.91      | 29.82     | 13.00     | 45.73      | 17.61     | 63.34      |   |
| 377 | New Boston     | 8.10                      | 16.24     | 449.95    | 0.00      | 474.30     | 0.00      | 474.30     |                          | 4.33     | 17.24     | 458.36    | 175.32    | 655.25     | 332.07    | 987.32     |   |
| 381 | New Castle     | 0.00                      | 3.00      | 23.00     | 0.00      | 26.00      | 0.00      | 26.00      |                          | 0.00     | 2.00      | 24.58     | 6.00      | 32.58      | 23.78     | 56.36      |   |
| 387 | Newfields      | 0.00                      | 20.42     | 95.54     | 0.00      | 115.97     | 0.00      | 115.97     |                          | 0.00     | 20.42     | 96.54     | 1.00      | 117.97     | 0.00      | 117.97     |   |
| 388 | Newfound Area  | 10.03                     | 82.46     | 404.12    | 264.44    | 761.06     | 395.90    | 1,156.96   |                          | 5.64     | 84.02     | 441.78    | 244.59    | 776.03     | 366.12    | 1,142.15   |   |
| 388 | Alexandria     | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.40     | 8.96      | 78.05     | 47.31     | 134.71     | 68.46     | 203.18     | ) |
| 388 | Bridgewater    | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 9.28      | 33.46     | 22.29     | 65.03      | 22.12     | 87.14      | ) |
| 388 | Bristol        | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.79     | 30.50     | 143.56    | 75.23     | 252.08     | 111.56    | 363.64     | ) |
| 388 | Danbury        | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.80     | 12.40     | 55.84     | 29.82     | 98.86      | 43.88     | 142.74     | ) |
| 388 | Groton         | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.30     | 6.05      | 15.84     | 12.86     | 35.05      | 18.54     | 53.60      | ) |
| 388 | Hebron         | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 2.00      | 20.11     | 8.70      | 30.81      | 16.34     | 47.15      | ) |
| 388 | New Hampton    | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.35     | 14.84     | 94.93     | 48.38     | 159.49     | 85.22     | 244.70     | ) |
| 391 | Newington      | 0.00                      | 8.68      | 41.80     | 0.00      | 50.49      | 0.00      | 50.49      |                          | 0.20     | 7.68      | 36.80     | 12.16     | 56.84      | 17.91     | 74.76      |   |
| 399 | Newmarket      | 12.87                     | 84.88     | 593.03    | 0.00      | 690.78     | 260.90    | 951.67     |                          | 6.28     | 86.25     | 601.45    | 1.39      | 695.37     | 273.75    | 969.12     |   |
| 401 | Newport        | 27.52                     | 46.84     | 266.71    | 200.18    | 541.26     | 281.14    | 822.40     |                          | 25.92    | 45.83     | 252.15    | 181.62    | 505.53     | 246.73    | 752.27     |   |
| 405 | North Hampton  | 8.76                      | 28.00     | 260.18    | 0.00      | 296.94     | 0.00      | 296.94     |                          | 8.26     | 28.00     | 261.18    | 0.00      | 297.44     | 0.00      | 297.44     |   |
| 407 | Northumberland | 0.00                      | 14.10     | 175.08    | 0.00      | 189.19     | 122.55    | 311.74     |                          | 0.00     | 14.10     | 165.66    | 0.00      | 179.76     | 82.82     | 262.57     |   |

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|     |                     | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|---------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                     | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals        | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 411 | Northwood           | 0.00                      | 37.08     | 304.71    | 0.00      | 341.79     | 0.00      | 341.79     |                          | 2.50     | 37.08     | 314.32    | 0.00      | 353.90     | 198.36    | 552.26     |   |
| 413 | Nottingham          | 0.00                      | 46.65     | 430.93    | 0.00      | 477.58     | 0.00      | 477.58     |                          | 1.91     | 48.65     | 431.53    | 0.00      | 482.09     | 274.78    | 756.87     |   |
| 423 | Oyster River Coop   | 13.79                     | 128.28    | 492.25    | 630.20    | 1,264.53   | 845.74    | 2,110.27   |                          | 13.79    | 128.28    | 505.98    | 629.37    | 1,277.43   | 676.52    | 1,953.96   |   |
| 423 | Durham              | --                        | --        | --        | --        | --         | --        | --         | (                        | 5.24     | 60.87     | 231.93    | 302.03    | 600.07     | 332.74    | 932.81     | ) |
| 423 | Lee                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 7.05     | 47.96     | 196.92    | 215.07    | 467.00     | 221.37    | 688.37     | ) |
| 423 | Madbury             | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.51     | 19.46     | 77.13     | 112.27    | 210.37     | 122.41    | 332.78     | ) |
| 425 | Pelham              | 33.42                     | 44.47     | 961.10    | 0.00      | 1,038.98   | 574.98    | 1,613.97   |                          | 19.33    | 46.50     | 1,016.66  | 10.00     | 1,092.49   | 603.57    | 1,696.06   |   |
| 427 | Pembroke            | 0.00                      | 61.54     | 594.20    | 0.00      | 655.74     | 753.28    | 1,409.02   |                          | 0.40     | 61.66     | 626.20    | 0.00      | 688.26     | 345.44    | 1,033.70   |   |
| 428 | Pemi-Baker Regional | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 605.97    | 605.97     |                          | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 610.46    | 610.46     |   |
| 428 | Ashland             | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 62.12     | 62.12      | ) |
| 428 | Campton             | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 129.04    | 129.04     | ) |
| 428 | Holderness          | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 56.44     | 56.44      | ) |
| 428 | Plymouth            | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 181.89    | 181.89     | ) |
| 428 | Rumney              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 49.65     | 49.65      | ) |
| 428 | Thornton            | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 102.24    | 102.24     | ) |
| 428 | Wentworth           | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 29.07     | 29.07      | ) |
| 435 | Piermont            | 2.50                      | 5.00      | 43.84     | 0.00      | 51.34      | 0.00      | 51.34      |                          | 2.50     | 5.00      | 46.85     | 0.00      | 54.35      | 24.69     | 79.04      |   |
| 437 | Pittsburg           | 0.28                      | 6.68      | 37.62     | 0.00      | 44.58      | 33.78     | 78.36      |                          | 0.28     | 5.00      | 28.33     | 0.00      | 33.62      | 20.16     | 53.77      |   |
| 439 | Pittsfield          | 4.82                      | 29.92     | 204.96    | 137.18    | 376.88     | 157.51    | 534.38     |                          | 5.17     | 29.92     | 218.91    | 137.18    | 391.17     | 171.35    | 562.52     |   |
| 441 | Plainfield          | 0.00                      | 17.92     | 195.15    | 0.00      | 213.07     | 0.00      | 213.07     |                          | 0.35     | 17.92     | 196.73    | 1.82      | 216.81     | 73.06     | 289.87     |   |
| 447 | Plymouth            | 0.00                      | 32.73     | 338.46    | 0.00      | 371.19     | 0.00      | 371.19     |                          | 0.00     | 32.72     | 352.12    | 0.00      | 384.85     | 0.00      | 384.85     |   |
| 449 | Portsmouth          | 6.54                      | 160.47    | 773.02    | 487.50    | 1,427.52   | 1,057.59  | 2,485.11   |                          | 6.54     | 160.47    | 789.81    | 470.04    | 1,426.86   | 688.83    | 2,115.69   |   |
| 450 | Profile             | 0.00                      | 0.00      | 0.00      | 84.49     | 84.49      | 140.34    | 224.83     |                          | 0.00     | 0.00      | 1.21      | 82.49     | 83.70      | 145.33    | 229.04     |   |
| 450 | Bethlehem           | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 1.21      | 48.49     | 49.71      | 88.35     | 138.06     | ) |
| 450 | Easton              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 4.13      | 4.13       | 4.00      | 8.13       | ) |
| 450 | Franconia           | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 21.00     | 21.00      | 29.87     | 50.87      | ) |

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|     |                      | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|----------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                      | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals         | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 450 | Sugar Hill           | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 8.87      | 8.87       | 23.11     | 31.98      | ) |
| 453 | Raymond              | 24.34                     | 89.60     | 282.09    | 432.95    | 828.99     | 348.22    | 1,177.21   |                          | 13.23    | 89.60     | 304.07    | 433.95    | 840.85     | 378.13    | 1,218.99   |   |
| 457 | Rivendell            | 0.00                      | 0.00      | 35.02     | 0.00      | 35.02      | 47.56     | 82.58      |                          | 7.00     | 6.00      | 78.02     | 0.00      | 91.02      | 37.98     | 129.00     |   |
| 457 | Orford               | --                        | --        | --        | --        | --         | --        | --         | (                        | 7.00     | 6.00      | 78.02     | 0.00      | 91.02      | 37.98     | 129.00     | ) |
| 461 | Rochester            | 18.86                     | 236.30    | 1,386.57  | 852.64    | 2,494.38   | 1,339.88  | 3,834.26   |                          | 18.72    | 242.53    | 1,457.08  | 852.87    | 2,571.20   | 1,237.66  | 3,808.86   |   |
| 463 | Rollinsford          | 0.00                      | 17.00     | 116.31    | 0.00      | 133.31     | 0.00      | 133.31     |                          | 0.41     | 17.00     | 164.17    | 0.00      | 181.58     | 96.91     | 278.49     |   |
| 467 | Rumney               | 0.00                      | 4.00      | 68.99     | 0.00      | 72.99      | 0.00      | 72.99      |                          | 0.00     | 4.00      | 79.32     | 0.00      | 83.32      | 0.00      | 83.32      |   |
| 471 | Rye                  | 2.96                      | 36.98     | 344.17    | 0.00      | 384.11     | 0.00      | 384.11     |                          | 0.00     | 36.00     | 334.78    | 0.00      | 370.78     | 169.15    | 539.92     |   |
| 473 | Salem                | 40.78                     | 252.99    | 1,275.67  | 788.64    | 2,358.07   | 1,146.97  | 3,505.05   |                          | 19.32    | 261.25    | 1,381.28  | 783.61    | 2,445.46   | 1,185.45  | 3,630.90   |   |
| 476 | Sanborn Regional     | 15.02                     | 95.16     | 525.71    | 200.73    | 836.62     | 555.06    | 1,391.69   |                          | 7.37     | 95.16     | 531.84    | 201.32    | 835.69     | 392.74    | 1,228.43   |   |
| 476 | Kingston             | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.76     | 50.62     | 283.66    | 116.44    | 455.48     | 208.04    | 663.52     | ) |
| 476 | Newton               | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.61     | 44.54     | 248.18    | 84.88     | 380.21     | 184.70    | 564.90     | ) |
| 485 | Seabrook             | 12.42                     | 55.19     | 576.26    | 0.00      | 643.88     | 0.00      | 643.88     |                          | 12.42    | 55.19     | 581.33    | 2.00      | 650.94     | 0.00      | 650.94     |   |
| 486 | Shaker Regional      | 6.41                      | 78.72     | 354.47    | 362.37    | 801.97     | 367.15    | 1,169.12   |                          | 6.41     | 78.72     | 360.09    | 363.37    | 808.59     | 376.15    | 1,184.74   |   |
| 486 | Belmont              | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.74     | 60.08     | 278.67    | 308.74    | 652.23     | 325.30    | 977.53     | ) |
| 486 | Canterbury           | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.67     | 18.64     | 81.42     | 54.63     | 156.36     | 50.84     | 207.20     | ) |
| 491 | Somersworth          | 13.56                     | 88.41     | 483.13    | 338.28    | 923.38     | 378.93    | 1,302.31   |                          | 13.15    | 91.46     | 514.85    | 338.28    | 957.75     | 409.45    | 1,367.19   |   |
| 493 | Souhegan Cooperative | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 701.41    | 701.41     |                          | 0.00     | 0.00      | 0.00      | 1.00      | 1.00       | 698.43    | 699.43     |   |
| 493 | Amherst              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 590.34    | 590.34     | ) |
| 493 | Mont Vernon          | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 1.00      | 1.00       | 108.09    | 109.09     | ) |
| 495 | South Hampton        | 0.00                      | 12.00     | 72.65     | 0.00      | 84.65      | 0.00      | 84.65      |                          | 0.00     | 12.00     | 72.52     | 0.00      | 84.52      | 27.57     | 112.08     |   |
| 499 | Stark                | 0.00                      | 4.00      | 21.82     | 0.00      | 25.82      | 0.00      | 25.82      |                          | 0.00     | 4.00      | 28.82     | 0.00      | 32.82      | 19.55     | 52.37      |   |
| 501 | Stewartstown         | 0.27                      | 5.00      | 54.33     | 0.00      | 59.60      | 0.00      | 59.60      |                          | 0.27     | 5.00      | 55.33     | 0.00      | 60.60      | 28.92     | 89.52      |   |
| 503 | Stoddard             | 0.00                      | 9.00      | 52.78     | 0.00      | 61.78      | 0.00      | 61.78      |                          | 0.00     | 11.00     | 54.70     | 39.39     | 105.10     | 48.13     | 153.23     |   |
| 507 | Strafford            | 5.98                      | 38.56     | 361.36    | 0.00      | 405.90     | 0.00      | 405.90     |                          | 5.98     | 40.56     | 367.35    | 0.00      | 413.89     | 221.08    | 634.97     |   |
| 509 | Stratford            | 3.60                      | 7.39      | 47.87     | 0.00      | 58.86      | 0.00      | 58.86      |                          | 3.60     | 6.39      | 41.87     | 0.00      | 51.86      | 24.15     | 76.01      |   |

New Hampshire Department of Education  
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25 Hall Street, Concord, NH 03301

|     |                                 | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|---------------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                                 | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals                    | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 511 | Stratham                        | 18.78                     | 80.47     | 429.86    | 0.00      | 529.11     | 0.00      | 529.11     |                          | 18.78    | 80.47     | 429.86    | 1.00      | 530.11     | 0.50      | 530.61     |   |
| 513 | Sullivan                        | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 3.00      | 33.15     | 19.75     | 55.90      | 28.56     | 84.46      |   |
| 515 | Sunapee                         | 0.00                      | 20.73     | 142.49    | 83.10     | 246.32     | 127.35    | 373.67     |                          | 0.00     | 20.73     | 122.50    | 74.97     | 218.20     | 119.72    | 337.92     |   |
| 519 | Surry                           | --                        | --        | --        | --        | --         | --        | --         |                          | 0.30     | 10.00     | 40.00     | 22.21     | 72.51      | 56.09     | 128.60     |   |
| 525 | Tamworth                        | 0.00                      | 26.63     | 168.80    | 0.00      | 195.44     | 0.00      | 195.44     |                          | 0.40     | 27.63     | 183.10    | 0.00      | 211.13     | 87.52     | 298.65     |   |
| 531 | Thornton                        | 0.00                      | 18.28     | 167.73    | 0.00      | 186.00     | 0.00      | 186.00     |                          | 1.19     | 18.39     | 171.59    | 0.00      | 191.17     | 0.00      | 191.17     |   |
| 534 | Timberlane Regional             | 57.95                     | 200.73    | 1,220.37  | 725.54    | 2,204.59   | 1,003.65  | 3,208.24   |                          | 26.50    | 143.11    | 1,279.54  | 727.54    | 2,176.70   | 1,051.83  | 3,228.54   |   |
| 534 | Atkinson                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.07     | 27.74     | 310.02    | 158.08    | 499.91     | 217.82    | 717.73     | ) |
| 534 | Danville                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 3.69     | 24.08     | 246.48    | 123.33    | 397.58     | 187.02    | 584.59     | ) |
| 534 | Plaistow                        | --                        | --        | --        | --        | --         | --        | --         | (                        | 8.40     | 49.39     | 374.76    | 222.94    | 655.48     | 329.37    | 984.86     | ) |
| 534 | Sandown                         | --                        | --        | --        | --        | --         | --        | --         | (                        | 10.34    | 41.91     | 348.29    | 223.19    | 623.73     | 317.62    | 941.35     | ) |
| 539 | Unity                           | 1.50                      | 10.31     | 80.49     | 0.00      | 92.30      | 0.00      | 92.30      |                          | 1.50     | 10.00     | 78.95     | 0.00      | 90.45      | 45.10     | 135.55     |   |
| 543 | Wakefield                       | 20.58                     | 33.93     | 405.96    | 0.00      | 460.46     | 0.00      | 460.46     |                          | 20.58    | 34.15     | 412.78    | 0.00      | 467.50     | 178.48    | 645.98     |   |
| 549 | Warren                          | 2.96                      | 8.36      | 51.67     | 0.00      | 62.98      | 0.00      | 62.98      |                          | 1.46     | 8.36      | 54.67     | 0.00      | 64.48      | 27.36     | 91.84      |   |
| 551 | Washington                      | 0.00                      | 8.42      | 41.09     | 0.00      | 49.50      | 0.00      | 49.50      |                          | 0.00     | 6.42      | 41.09     | 21.30     | 68.81      | 45.35     | 114.16     |   |
| 553 | Waterville Valley               | 0.00                      | 0.91      | 53.19     | 0.00      | 54.10      | 0.00      | 54.10      |                          | 0.00     | 0.91      | 51.74     | 0.00      | 52.65      | 3.00      | 55.65      |   |
| 555 | Weare                           | 10.33                     | 35.76     | 456.38    | 338.85    | 841.31     | 0.00      | 841.31     |                          | 10.33    | 35.76     | 461.54    | 339.85    | 847.47     | 2.00      | 849.47     |   |
| 559 | Wentworth                       | 0.00                      | 5.00      | 61.02     | 0.00      | 66.02      | 0.00      | 66.02      |                          | 1.50     | 6.00      | 67.88     | 0.00      | 75.38      | 0.00      | 75.38      |   |
| 563 | Westmoreland                    | 0.00                      | 11.00     | 100.84    | 0.00      | 111.84     | 0.00      | 111.84     |                          | 0.00     | 11.00     | 96.84     | 0.00      | 107.84     | 63.85     | 171.69     |   |
| 568 | White Mountains Regional        | 33.89                     | 57.85     | 559.00    | 0.00      | 650.75     | 346.12    | 996.86     |                          | 33.89    | 56.33     | 547.24    | 0.00      | 637.46     | 315.60    | 953.06     |   |
| 568 | Carroll                         | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.29     | 3.00      | 35.46     | 0.00      | 40.75      | 15.89     | 56.64      | ) |
| 568 | Dalton                          | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.95     | 1.00      | 53.23     | 0.00      | 57.18      | 41.55     | 98.73      | ) |
| 568 | Jefferson                       | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.59     | 8.00      | 52.47     | 0.00      | 61.06      | 47.25     | 108.31     | ) |
| 568 | Lancaster                       | --                        | --        | --        | --        | --         | --        | --         | (                        | 14.93    | 26.19     | 241.04    | 0.00      | 282.16     | 131.12    | 413.27     | ) |
| 568 | Whitefield                      | --                        | --        | --        | --        | --         | --        | --         | (                        | 13.13    | 18.14     | 165.05    | 0.00      | 196.31     | 79.80     | 276.11     | ) |
| 572 | Wilton-Lyndeborough Cooperative | 6.07                      | 45.63     | 229.78    | 123.47    | 404.95     | 152.07    | 557.03     |                          | 6.25     | 45.63     | 233.25    | 124.46    | 409.59     | 159.16    | 568.76     |   |

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|     |                                                            | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |          |           |           |           |            |           |            |   |
|-----|------------------------------------------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|----------|-----------|-----------|-----------|------------|-----------|------------|---|
|     |                                                            | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      |                          | Pre Sch  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |   |
|     | State Totals                                               | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 |                          | 1,407.27 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |   |
| 572 | Lyndeborough                                               | --                        | --        | --        | --        | --         | --        | --         | (                        | 1.49     | 10.98     | 62.89     | 32.10     | 107.44     | 31.94     | 139.39     | ) |
| 572 | Wilton                                                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 4.76     | 34.66     | 170.36    | 92.37     | 302.15     | 127.22    | 429.37     | ) |
| 573 | Winchester                                                 | 13.42                     | 35.27     | 286.80    | 0.00      | 335.48     | 0.00      | 335.48     |                          | 13.42    | 37.89     | 309.55    | 0.00      | 360.86     | 160.32    | 521.18     |   |
| 575 | Windham                                                    | 18.77                     | 195.32    | 1,273.54  | 454.47    | 1,942.11   | 1,048.92  | 2,991.03   |                          | 6.99     | 206.32    | 1,334.89  | 457.47    | 2,005.67   | 1,076.71  | 3,082.38   |   |
| 579 | Windsor                                                    | --                        | --        | --        | --        | --         | --        | --         |                          | 0.00     | 1.00      | 5.00      | 1.00      | 7.00       | 1.87      | 8.87       |   |
| 581 | Winnacunnet Cooperative                                    | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 1,064.19  | 1,064.19   |                          | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 1,120.33  | 1,120.33   |   |
| 581 | Hampton                                                    | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 533.22    | 533.22     | ) |
| 581 | Hampton Falls                                              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 115.75    | 115.75     | ) |
| 581 | North Hampton                                              | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 150.17    | 150.17     | ) |
| 581 | Seabrook                                                   | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.00     | 0.00      | 0.00      | 0.00      | 0.00       | 321.20    | 321.20     | ) |
| 582 | Winnisquam Regional                                        | 4.78                      | 34.32     | 476.95    | 326.75    | 842.81     | 431.14    | 1,273.94   |                          | 4.78     | 43.54     | 509.89    | 323.05    | 881.27     | 453.13    | 1,334.40   |   |
| 582 | Northfield                                                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.59     | 19.19     | 228.67    | 151.52    | 401.96     | 181.60    | 583.57     | ) |
| 582 | Sanbornton                                                 | --                        | --        | --        | --        | --         | --        | --         | (                        | 0.13     | 9.89      | 116.14    | 69.76     | 195.93     | 114.50    | 310.43     | ) |
| 582 | Tilton                                                     | --                        | --        | --        | --        | --         | --        | --         | (                        | 2.06     | 14.46     | 165.09    | 101.77    | 283.38     | 157.03    | 440.41     | ) |
| 702 | Arts Academy of New Hampshire Chartered Public High School | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 113.24    | 113.24     |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 703 | North Country Charter Academy                              | 0.00                      | 0.00      | 0.00      | 0.52      | 0.52       | 46.18     | 46.71      |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 704 | Mountain Village Charter School                            | 0.00                      | 0.00      | 103.77    | 0.00      | 103.77     | 0.00      | 103.77     |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 705 | Seacoast Charter School                                    | 0.00                      | 33.96     | 263.80    | 0.00      | 297.76     | 0.00      | 297.76     |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 706 | LEAF Charter School                                        | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 84.48     | 84.48      |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 707 | Cocheco Academy for the Arts                               | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 29.33     | 29.33      |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 708 | Kreiva Academy Public Charter School                       | 0.00                      | 0.00      | 0.00      | 56.78     | 56.78      | 102.15    | 158.93     |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 709 | Great Bay Charter School                                   | 0.00                      | 0.00      | 0.00      | 50.86     | 50.86      | 93.59     | 144.45     |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 712 | Windham Academy Public Charter School                      | 0.00                      | 43.38     | 251.85    | 0.00      | 295.23     | 0.00      | 295.23     |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 714 | Spark Academy of Advanced Technologies                     | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 62.54     | 62.54      |                          | --       | --        | --        | --        | --         | --        | --         |   |
| 716 | Northeast Woodland Chartered Public School                 | 9.32                      | 18.73     | 133.46    | 0.00      | 161.52     | 0.00      | 161.52     |                          | --       | --        | --        | --        | --         | --        | --         |   |

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|     |                                                             | ADM In Attendance (ADM-A) |           |           |           |            |           |            | ADM In Residence (ADM-R) |           |           |           |            |           |            |
|-----|-------------------------------------------------------------|---------------------------|-----------|-----------|-----------|------------|-----------|------------|--------------------------|-----------|-----------|-----------|------------|-----------|------------|
|     |                                                             | Pre Sch                   | Kind      | Elem      | Middle    | Total Elem | High      | Total      | Pre Sch                  | Kind      | Elem      | Middle    | Total Elem | High      | * Total    |
|     | State Totals                                                | 1,780.29                  | 10,728.73 | 68,577.43 | 30,653.61 | 111,740.05 | 53,220.55 | 164,960.60 | 1,407.27                 | 10,589.63 | 68,994.99 | 30,624.41 | 111,616.30 | 54,365.36 | 165,981.67 |
| 717 | Surry Village Charter School                                | 0.00                      | 10.19     | 82.93     | 0.00      | 93.11      | 0.00      | 93.11      | --                       | --        | --        | --        | --         | --        | --         |
| 719 | Ledyard Charter School                                      | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 43.58     | 43.58      | --                       | --        | --        | --        | --         | --        | --         |
| 721 | Strong Foundations Charter School                           | 0.00                      | 0.00      | 324.34    | 0.00      | 324.34     | 0.00      | 324.34     | --                       | --        | --        | --        | --         | --        | --         |
| 723 | CSI Charter School                                          | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 28.72     | 28.72      | --                       | --        | --        | --        | --         | --        | --         |
| 725 | Academy for Science and Design Charter School               | 0.00                      | 0.00      | 0.00      | 307.40    | 307.40     | 220.88    | 528.28     | --                       | --        | --        | --        | --         | --        | --         |
| 727 | Virtual Learning Academy Charter School                     | 0.00                      | 8.78      | 223.83    | 0.00      | 232.61     | 386.47    | 619.07     | --                       | --        | --        | --        | --         | --        | --         |
| 729 | Mill Falls Charter School                                   | 0.00                      | 23.95     | 143.57    | 0.00      | 167.52     | 0.00      | 167.52     | --                       | --        | --        | --        | --         | --        | --         |
| 731 | The Birches Academy of Academics & Art A Public Charter Sch | 0.00                      | 22.58     | 200.27    | 0.00      | 222.84     | 0.00      | 222.84     | --                       | --        | --        | --        | --         | --        | --         |
| 733 | Making Community Connections Charter School                 | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 53.52     | 53.52      | --                       | --        | --        | --        | --         | --        | --         |
| 735 | Polaris Charter School                                      | 0.00                      | 16.88     | 99.92     | 0.00      | 116.80     | 0.00      | 116.80     | --                       | --        | --        | --        | --         | --        | --         |
| 737 | Robert Frost Charter School                                 | 0.00                      | 9.01      | 35.64     | 0.00      | 44.65      | 0.00      | 44.65      | --                       | --        | --        | --        | --         | --        | --         |
| 740 | Next Charter School                                         | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 79.78     | 79.78      | --                       | --        | --        | --        | --         | --        | --         |
| 741 | The Founders Academy Charter School                         | 0.00                      | 0.00      | 243.32    | 0.00      | 243.32     | 128.22    | 371.54     | --                       | --        | --        | --        | --         | --        | --         |
| 742 | Gate City Charter School For the Arts                       | 0.00                      | 14.66     | 136.72    | 0.00      | 151.38     | 0.00      | 151.38     | --                       | --        | --        | --        | --         | --        | --         |
| 743 | Compass Classical Academy Charter School                    | 0.00                      | 15.76     | 85.34     | 0.00      | 101.10     | 17.91     | 119.01     | --                       | --        | --        | --        | --         | --        | --         |
| 744 | MicroSociety Academy Charter School Foundation              | 0.00                      | 33.49     | 217.65    | 0.00      | 251.15     | 0.00      | 251.15     | --                       | --        | --        | --        | --         | --        | --         |
| 750 | Gathering Waters Charter School                             | 0.00                      | 22.56     | 182.44    | 0.00      | 205.00     | 18.64     | 223.64     | --                       | --        | --        | --        | --         | --        | --         |
| 970 | Prospect Mountain JMA                                       | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 403.85    | 403.85     | --                       | --        | --        | --        | --         | --        | --         |
| 998 | Coe-Brown Northwood Academy                                 | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 686.49    | 686.49     | --                       | --        | --        | --        | --         | --        | --         |
| 999 | Pinkerton Academy                                           | 0.00                      | 0.00      | 0.00      | 0.00      | 0.00       | 2,940.64  | 2,940.64   | --                       | --        | --        | --        | --         | --        | --         |
|     |                                                             |                           |           |           |           |            |           |            |                          |           |           |           |            |           |            |
|     |                                                             |                           |           |           |           |            | **Low     | 8.73       |                          |           |           |           |            | **Low     | 1.00       |
|     |                                                             |                           |           |           |           |            | **Average | 850.32     |                          |           |           |           |            | **Average | 930.61     |

New Hampshire Department of Education

Division of Education Analytics and Resources

Bureau of Educational Statistics

25 Hall Street, Concord, NH 03301

|  |  |  |  |  |  |  |          |           |  |  |  |  |  |  |          |           |  |
|--|--|--|--|--|--|--|----------|-----------|--|--|--|--|--|--|----------|-----------|--|
|  |  |  |  |  |  |  | **Median | 377.05    |  |  |  |  |  |  | **Median | 530.61    |  |
|  |  |  |  |  |  |  | **High   | 12,137.92 |  |  |  |  |  |  | **High   | 13,040.28 |  |

Foot Notes

\* State totals include students who are residents of the Norwich, VT portion of Dresden school district.

\*\* Statistics are exclusive of districts that do not operate schools.

Data Source

EOY Submission



| District<br>Public School<br>Adequacy<br><br>SFY 2024 |                   | Calculated Cost of an Adequate Education |                  |                      |                |                             |                |                                       |                |                              |              | Additional Aid                          |                | Preliminary Grant           |                   | Additional Aid Continued  |                 | Adequacy Grant                                    |                | Final Total State Cost                      |                  |
|-------------------------------------------------------|-------------------|------------------------------------------|------------------|----------------------|----------------|-----------------------------|----------------|---------------------------------------|----------------|------------------------------|--------------|-----------------------------------------|----------------|-----------------------------|-------------------|---------------------------|-----------------|---------------------------------------------------|----------------|---------------------------------------------|------------------|
|                                                       |                   | 2022-2023<br>Membership                  |                  | Base<br>Adequacy Aid |                | 2023-2023<br>F&R Membership |                | Free or Reduced<br>Differentiated Aid |                | 2023-2023<br>SPED Membership |              | Special<br>Education Differentiated Aid |                | 2023-2023<br>ELL Membership |                   | ELL<br>Differentiated Aid |                 | Total<br>Calculated Cost of an Adequate Education |                | Statewide<br>Education Property Tax (SWEPT) |                  |
|                                                       |                   | 2022-2023<br>Membership                  |                  | Base<br>Adequacy Aid |                | 2023-2023<br>F&R Membership |                | Free or Reduced<br>Differentiated Aid |                | 2023-2023<br>SPED Membership |              | Special<br>Education Differentiated Aid |                | 2023-2023<br>ELL Membership |                   | ELL<br>Differentiated Aid |                 | Total<br>Calculated Cost of an Adequate Education |                | Statewide<br>Education Property Tax (SWEPT) |                  |
|                                                       |                   | ADM                                      | \$45,100.00      | ADM                  | \$2,300.00     | ADM                         | \$2,300.00     | ADM                                   | \$2,300.00     | ADM                          | \$2,300.00   | ADM                                     | \$2,300.00     | ADM                         | \$2,300.00        | ADM                       | \$2,300.00      | ADM                                               | \$2,300.00     | ADM                                         | \$2,300.00       |
| Loc #                                                 | State Total       | 157,405.57                               | \$445,362.842.33 | 41,659.79            | \$5,817,505.50 | 30,664.71                   | \$5,025,283.02 | 5,126.46                              | \$1,101,170.48 | \$10,307,401.33              | 363,768.95   | 264,603,374.063                         | EV Per F&R     | Aid Per F&R                 | \$ 178,616,961.82 | \$51,945,184.25           | \$96,639,134.52 | \$104,000.00                                      | \$2,931,378.01 | 701,526,562.22                              | 1,065,313,537.22 |
| 235                                                   | Harrisville       | 76.17                                    | 312,315.04       | 13.95                | 2,307.95       | 0.12                        | 245.07         | -                                     | -              | -                            | 366.441.99   | 459.439                                 | 322.801.375.12 | 23.131.350.17               | -                 | -                         | -               | -                                                 | -              | -                                           | 459.439.00       |
| 236                                                   | Har's Location    | 5,056.94                                 | 2,826.82         | 1.23                 | 245.07         | -                           | -              | -                                     | -              | -                            | 366.441.99   | 459.439                                 | 322.801.375.12 | 23.131.350.17               | -                 | -                         | -               | -                                                 | -              | -                                           | 459.439.00       |
| 238                                                   | Haverhill         | 529.96                                   | 2,172,817.96     | 212.03               | 457,668.08     | 117.14                      | 245,930.44     | 2.00                                  | 1,600.00       | 2,908,076.47                 | 617.305      | 463,292,553.1                           | 2,185.103.15   | 7,505.44                    | 1,591,374.77      | 3,882,146.24              | 4,403,299.46    | 4,579,431.44                                      | 697,285.00     | 4,579,431.44                                |                  |
| 243                                                   | Hebron            | 48.06                                    | 197,027.96       | 11.00                | 25,300.00      | -                           | -              | -                                     | -              | -                            | 242,277.96   | 590.518                                 | 415,788.12.52  | 37,798.922.05               | -                 | -                         | -               | -                                                 | -              | -                                           | 590.518.00       |
| 245                                                   | Henniker          | 548.23                                   | 2,247,731.11     | 103.27               | 237,514.56     | 103.30                      | 216,936.93     | -                                     | -              | -                            | 2,702.178.46 | 932.939                                 | 657,499.651.49 | 6,966,974.12                | 396.14            | 40,908.58                 | 1,819,692.18    | 2,482,961.96                                      | 2,582,280.33   | 3,505,679.33                                |                  |
| 246                                                   | Hill              | 104.19                                   | 427,168.94       | 11.00                | 30,405.00      | -                           | -              | -                                     | -              | -                            | 448,573.94   | 545.15                                  | 546,927.16.35  | 3,950.253.01                | -                 | -                         | -               | -                                                 | -              | -                                           | 545.15.00        |
| 249                                                   | Hillsboro         | 761.99                                   | 3,124,164.74     | 37.27                | 720,715.25     | 168.43                      | 395,634.39     | 10.26                                 | 8,204.08       | 4,257,778.46                 | 1,057.458    | 794,346.079.04                          | 2,503,710.84   | 3,963.919                   | 6,532.987.41      | 5,162,237.89              | 5,409,693.83    | 5,632,887.41                                      | 223,193.93     | 5,632,887.41                                |                  |
| 255                                                   | Hinsdale          | 507.33                                   | 2,080,042.75     | 203.71               | 468,535.33     | 120.30                      | 252,629.86     | 1.45                                  | 1,160.00       | 2,802,629.86                 | 485.203      | 507,931.971.52                          | 2,493,305.33   | 6,981.38                    | 1,422,184.79      | 3,739,349.65              | 4,085,202.89    | 4,851,811.01                                      | 1,112,461.36   | 5,337,015.01                                |                  |
| 257                                                   | Holderness        | 219.70                                   | 900,763.44       | 36.56                | 84,086.85      | 30.28                       | 63,590.94      | 2.00                                  | 1,600.00       | 1,050,041.23                 | 1,528.643    | 1,081,105.978.61                        | 29,571.136.88  | -                           | -                 | -                         | -               | -                                                 | -              | 1,528.643.00                                |                  |
| 259                                                   | Hollis            | 1,257.68                                 | 5,156,483.08     | 44.11                | 1,014,556.47   | 174.97                      | 367,427.37     | 31.27                                 | 25,012.96      | 5,650,380.46                 | 2,802.370    | 1,970,775.674.54                        | 44,675,532.58  | -                           | -                 | -                         | -               | -                                                 | -              | 5,650,380.46                                |                  |
| 261                                                   | Hockett           | 1,894.16                                 | 7,776,045.75     | 302.37               | 695,445.71     | 395.31                      | 746,140.92     | 3.40                                  | 28,316.32      | 8,225,948.70                 | 3,785.751    | 2,770,520.004.04                        | 9,162.751.9    | -                           | -                 | -                         | -               | -                                                 | -              | 9,235,948.70                                |                  |
| 263                                                   | Hopkinton         | 898.93                                   | 3,689,731.86     | 64.92                | 149,312.32     | 173.17                      | 363,652.97     | -                                     | -              | 4,020,699.50                 | 1,396.356    | 1,907,373.581.70                        | 15,517.535.58  | -                           | -                 | -                         | -               | -                                                 | -              | 4,020,699.50                                |                  |
| 267                                                   | Hudson            | 2,961.67                                 | 12,142,828.96    | 486.92               | 1,119,906.11   | 479.70                      | *****          | 55.49                                 | 44,395.60      | *****                        | 6,136.479    | 4,453,139.078.47                        | 9,159,605.85   | -                           | -                 | -                         | -               | -                                                 | -              | 13,143,502.92                               |                  |
| 271                                                   | Jackson           | 76.61                                    | 314,085.01       | 8.77                 | 20,176.06      | 17.77                       | 37,321.62      | 0.16                                  | 1.24           | 37,707.09                    | 903.235      | 331,597.360.1                           | 71,999.881.5   | -                           | -                 | -                         | -               | -                                                 | -              | 903.235.00                                  |                  |
| 273                                                   | Jaffrey           | 607.80                                   | 2,491,992.71     | 212.20               | 488,053.33     | 146.36                      | 311,339.91     | 3.39                                  | 3,195.36       | 3,294,581.31                 | 1,037.696    | 704,944.087.23                          | 3,449,497.32   | 5,332.05                    | 1,131,446.51      | 3,388,421.82              | 3,402,627.19    | 3,538,732.27                                      | 150,310.43     | 3,538,732.27                                |                  |
| 275                                                   | Jefferson         | 106.02                                   | 434,693.89       | 45.87                | 105,490.42     | 14.00                       | 29,400.00      | -                                     | -              | 569,584.31                   | 238.647      | 174,804.443.3                           | 3,811.248.65   | 4,740.88                    | 2,142,442.23      | 3,496,379.54              | 434,176.12      | 564,903.16                                        | 16,523.62      | 564,903.16                                  |                  |
| 279                                                   | Keene             | 2,262.62                                 | 9,276,748.15     | 863.77               | 1,986,664.56   | 468.48                      | 963,808.94     | 4.34                                  | 34,668.32      | *****                        | 3,330.484    | 2,430,594.339.82                        | 2,813,246.10   | 6,436.29                    | 5,559,457.61      | 14,510,863.48             | 12,465,382.74   | 12,963,998.05                                     | 0.00           | 14,510,863.48                               |                  |
| 281                                                   | Kingston          | 258.25                                   | 1,058,804.91     | 36.37                | 88,243.18      | 49.50                       | 104,797.14     | -                                     | -              | 1,251,845.23                 | 708.195      | 519,527.956.82                          | 13,941.165.35  | -                           | -                 | 54,650.23                 | 435,832.84      | 435,266.15                                        | 0.00           | 54,650.23                                   |                  |
| 283                                                   | Langdon           | 524.17                                   | 2,559,092.09     | 17.50                | 175,002.83     | 175.00                      | 109,309.95     | 8.00                                  | 6,400.00       | 2,734,392.84                 | 1,576.794    | 1,515,628.61.15                         | 15,156,246.37  | -                           | -                 | 1,532,521.05              | 1,368,910.85    | 1,368,910.85                                      | 0.00           | 1,532,521.05                                |                  |
| 285                                                   | Laconia           | 1,774.02                                 | 7,273,485.28     | 897.57               | 2,064,399.73   | 417.11                      | 875,935.20     | 17.65                                 | 14,122.88      | *****                        | 4,669.057    | 3,316,220.628.34                        | 3,394.158.36   | 5,439.03                    | 4,433,105.35      | 4,899,479.14              | 7,175,458.98    | 7,175,458.98                                      | 0.00           | 7,175,458.98                                |                  |
| 287                                                   | Lancaster         | 373.73                                   | 1,532,301.61     | 17.46                | 408,158.00     | 101.78                      | 213,746.40     | 2.92                                  | 2,336.00       | 2,156,746.40                 | 528.225      | 387,578.319.37                          | 2,184,032.06   | 7,507.15                    | 1,332,218.06      | 2,960,535.09              | 3,641,005.94    | 3,786,646.18                                      | 826,111.04     | 3,786,646.18                                |                  |
| 291                                                   | Landfall          | 35.45                                    | 145,324.91       | 10.00                | 23,000.00      | 17.00                       | 14,700.00      | -                                     | -              | 183,024.91                   | 85.553       | 61,428,980.37                           | 1,462,898.01   | 777.07                      | 7,770.73          | 105,242.64                | 135,073.31      | 140,476.24                                        | 35,233.83      | 140,476.24                                  |                  |
| 293                                                   | Langdon           | 69.33                                    | 280,168.58       | 10.74                | 24,444.25      | 10.74                       | 24,444.25      | -                                     | -              | 344,524.25                   | 105.671      | 75,355,508.58                           | 1,462,898.01   | 4,157.48                    | 75,390.87         | 378,973.62                | 314,241.21      | 325,508.56                                        | 79,257.44      | 325,508.56                                  |                  |
| 295                                                   | Lebanon           | 1,307.68                                 | 5,361,476.52     | 373.34               | 858,690.74     | 221.97                      | 466,133.01     | 50.15                                 | 40,119.22      | 6,726,419.47                 | 3,965.135    | 2,886,260.516.11                        | 7,730.833.62   | -                           | -                 | 2,761,284.47              | 3,197,054.20    | 3,324,936.37                                      | 563,951.90     | 3,324,936.37                                |                  |
| 297                                                   | Lee               | 704.27                                   | 2,887,493.47     | 103.25               | 237,476.15     | 141.76                      | 297,703.77     | 7.50                                  | 5,997.76       | 3,428,671.15                 | 1,078.084    | 765,244.402.23                          | 7,411.532.17   | -                           | -                 | 2,350,587.15              | 2,747,730.72    | 2,857,639.95                                      | 507,052.80     | 2,857,639.95                                |                  |
| 299                                                   | Lempster          | 142.64                                   | 584,828.10       | 10.00                | 97,796.80      | 29.92                       | 62,829.27      | -                                     | -              | 745,444.17                   | 220.854      | 198,583,909.45                          | 4,670,804.15   | 3,279.63                    | 19,436.87         | 664,027.04                | 306,496.33      | 399,444.65                                        | 135,117.61     | 399,444.65                                  |                  |
| 303                                                   | Lincoln           | 129.29                                   | 530,081.87       | 12.00                | 27,182.52      | 12.00                       | 27,182.52      | 0.17                                  | 4,906.40       | 535,081.87                   | 25.550       | 1,855,130.13                            | 1,855,130.13   | -                           | -                 | 1,868,239.58              | 1,868,239.58    | 1,868,239.58                                      | 0.00           | 1,868,239.58                                |                  |
| 311                                                   | Lisbon            | 39.73                                    | 809,052.18       | 92.41                | 212,535.64     | 58.90                       | 123,650.85     | 0.45                                  | 36.00          | 1,145,628.77                 | 259.621      | 187,932.903.22                          | 2,033,756.21   | 7,626.61                    | 717,318.36        | 1,604,326.13              | 1,694,674.55    | 1,762,641.53                                      | 159,136.45     | 1,762,641.53                                |                  |
| 315                                                   | Litchfield        | 1,155.62                                 | 4,738,053.89     | 124.55               | 286,116.55     | 225.61                      | 473,777.43     | 14.34                                 | 11,476.50      | 5,505,503.47                 | 1,985.321    | 1,452,911,066.70                        | 1,171.135.95   | -                           | -                 | 3,523,182.47              | 3,560,521.36    | 5,574,942.21                                      | 2,051,759.74   | 5,574,942.21                                |                  |
| 317                                                   | Littlen           | 60.94                                    | 2,652,286.29     | 38.03                | 886,716.01     | 138.14                      | 290,101.14     | 0.07                                  | 27,252.72      | 3,856,356.39                 | 1,185.122    | 1,161,407,411.42                        | 3,012,505.75   | 6,098.74                    | 2,351,239.41      | 5,022,474.01              | 4,224,907.11    | 4,393,903.39                                      | 0.00           | 4,393,903.39                                |                  |
| 319                                                   | Londonderry       | 3,769.77                                 | 15,451,981.56    | 158.93               | 3,721,049.86   | 772.61                      | 1,049,863.93   | 23.94                                 | 1,658.00       | 17,203,049.86                | 1,221.611    | 67,241,376.55                           | 1,172,052.15   | -                           | -                 | 11,167,463.83             | 11,167,463.83   | 11,167,463.83                                     | 751,033.49     | 11,167,463.83                               |                  |
| 321                                                   | Loudon            | 611.96                                   | 2,509,049.02     | 141.78               | 326,084.34     | 137.45                      | 288,655.08     | 0.94                                  | 751.12         | 3,124,531.46                 | 1,096.343    | 779,354,551.00                          | 5,497,091.54   | 1,874.94                    | 265,821.74        | 2,294,010.20              | 2,450,182.50    | 2,548,189.80                                      | 254,179.60     | 2,548,189.80                                |                  |
| 323                                                   | Lyman             | 40.65                                    | 166,680.99       | 3.73                 | 8,568.19       | 7.00                        | 14,700.00      | -                                     | -              | 189,949.18                   | 136.261      | 80,140,170.61                           | 26,334,569.19  | -                           | -                 | 53,688.18                 | 139,111.44      | 139,111.44                                        | 0.00           | 139,111.44                                  |                  |
| 327                                                   | Lyne              | 275.97                                   | 1,131,457.32     | 24.16                | 55,562.48      | 25.48                       | 40,589.33      | -                                     | -              | 1,292,917.31                 | 655.608      | 322,833,293.94                          | 19,146,078.08  | -                           | -                 | 637,309.13                | 1,145,627.23    | 639,149.92                                        | 1,294,757.92   | 639,149.92                                  |                  |
| 329                                                   | Madison           | 104.40                                   | 592,290.92       | 20.00                | 65,700.00      | 20.00                       | 65,700.00      | -                                     | -              | 717,458.98                   | 373.679      | 262,622,425.16                          | 1,055,945.70   | -                           | -                 | 341,290.26                | 410,087.10      | 410,087.10                                        | 0.00           | 410,087.10                                  |                  |
| 331                                                   | Madbury           | 35.83                                    | 196,860.17       | 75.20                | 17,213.83      | 32.70                       | 15,777.37      | 5.82                                  | 4,652.80       | 1,577,263.27                 | 505.687      | 383,968,163.87                          | 11,742,155.85  | -                           | -                 | 1,098,848.60              | 1,142,848.60    | 1,142,848.60                                      | 71,292.69      | 1,142,848.60                                |                  |
| 333                                                   | Madisn            | 248.84                                   | 1,020,254.25     | 97.87                | 225,106.32     | 39.36                       | 82,652.43      | 2.98                                  | 2,386.64       | 1,330,399.84                 | 1,147.853    | 820,046,748.31                          | 8,378,733.42   | -                           | -                 | 182,546.84                | 443,418.11      | 461,154.83                                        | 278,607.99     | 461,154.83                                  |                  |
| 335                                                   | Manchester        | 11,651.62                                | 47,771,630.93    | 6,414.68             | 1,743,773.66   | 2,489.81                    | *****          | 1,996.07                              | 1,596,858.88   | *****                        | 19,682.274   | 2,189,423.63                            | 7,497.98       | 48,097.172.75               | 1,765,764.90      | 62,547,377.55             | 65,044,072.65   | 0.00                                              | 97,765,764.90  | 117,448,038.90                              |                  |
| 339                                                   | Marbleborough     | 205.88                                   | 844,102.67       | 75.71                | 174,122.88     | 40.87                       | 85,834.35      | -                                     | -              | 1,104,059.90                 | 321.700      | 229,804,665.30                          | 3,035,054.18   | 6,059.64                    | 158,749.90        | 1,241,108.90              | 1,315,767.87    | 1,368,398.96                                      | 127,289.78     | 1,368,398.96                                |                  |
| 341                                                   | Mariot            | 79.28                                    | 325,034.06       | 28.62                | 65,818.18      | 15.46                       | 32,503.82      | -                                     | -              | 423,355.82                   | 122.611      | 67,241,376.55                           | 1,037.33       | 47,767.91                   | 47,767.91         | 370,513.33                | 700,453.96      | 700,453.96                                        | 226,781.83     | 700,453.96                                  |                  |
| 344                                                   | Martin's Location | -                                        | -                | -                    | -              | -                           | -              | -                                     | -              | -                            | -            | 354.317                                 | -              | -                           | -                 | -                         | -               | -                                                 | -              | -                                           |                  |
| 345                                                   | Mason             | 157.45                                   | 645,529.01       | 10.40                | 49,923.67      | 17.65                       | 37,071.72      | 1.00                                  | 800.00         | 724,324.40                   | 324.816      | 204,244,984.85                          | 13,502,295.21  | -                           | -                 | 389,711.40                | 366,041.09      | 366,041.09                                        | 0.00           | 389,711.40                                  |                  |
| 347                                                   | Meredith          | 475.60                                   | 2,638,348.77     | 222.89               | 512,639.41     | 133.55                      | 280,447.23     | 3.00                                  | 2,400.00       | 3,343,835.41                 | 4,727.803    | 3,304,910,547.82                        | 18,827,760.24  | -                           | -                 | 4,848,838.58              | 6,697,531.64    | 9,040,922.93                                      | 0.00           | 9,040,922.93                                |                  |
| 349                                                   | Merrimack         | 3,451.53                                 | 14,151,233.35    | 37.95                | 823,293.08     | 74.77                       | 163,293.08     | 91.23                                 | 72,980.00      | 15,046,                      |              |                                         |                |                             |                   |                           |                 |                                                   |                |                                             |                  |



## Goffstown School District FY 2025 Proposed Budget Overview

|                                                      |    |            |                |
|------------------------------------------------------|----|------------|----------------|
| <b>Voter Approved FY 2024 General Fund Budget</b>    | \$ | 49,273,366 |                |
| <i>(Includes \$200,000 CRF Deposit)</i>              |    |            |                |
| <b>Proposed FY 2025 General Fund Default Budget</b>  | \$ | 52,164,531 |                |
| <b>Difference between FY25 Default and FY24</b>      | \$ | 2,891,165  | 5.87%          |
| <b>FY 2025 General Fund Base (Default)</b>           | \$ | 52,164,531 |                |
| <b>FY 2025 Proposed General Fund New Spending</b>    | \$ | 267,337    |                |
| <b>Total Proposed FY 2025 General Fund Budget</b>    | \$ | 52,431,868 |                |
| <b>Difference in Proposed and Default</b>            | \$ | 267,337    | 0.54% increase |
| <b>Difference in Proposed FY25 and Approved FY24</b> | \$ | 3,158,502  | 6.41% increase |

| PROPOSED TOTAL BUDGET APPROPRIATION        |    |            |                               |
|--------------------------------------------|----|------------|-------------------------------|
| Proposed FY 25 General Fund Budget         | \$ | 52,431,868 |                               |
| Proposed FY 25 Food Service Budget         | \$ | 1,418,900  | <i>Not raised by taxation</i> |
| Proposed FY 25 Special Revenue Fund Budget | \$ | 1,400,000  | <i>Not raised by taxation</i> |
| <b>Proposed FY 25 Total Appropriation</b>  | \$ | 55,250,768 |                               |

| DEFAULT BUDGET                                    |    |            |                               |
|---------------------------------------------------|----|------------|-------------------------------|
| Proposed FY 25 General Fund Budget                | \$ | 52,164,531 |                               |
| Proposed FY 25 Food Service Budget                | \$ | 1,418,900  | <i>Not raised by taxation</i> |
| Proposed FY 25 Special Revenue Fund Budget        | \$ | 1,400,000  | <i>Not raised by taxation</i> |
| <b>Proposed FY 25 Total Default Appropriation</b> | \$ | 54,983,431 |                               |

|                                    |    |         |
|------------------------------------|----|---------|
| <b>DIFFERENCE for VERIFICATION</b> | \$ | 267,337 |
|------------------------------------|----|---------|

|                                                  |    |               |         |
|--------------------------------------------------|----|---------------|---------|
| <b>Tax Rate Estimates * **</b>                   |    |               |         |
| Goffstown Valuation for FY 24/25 (1/2% increase) | \$ | 2,719,772,205 |         |
| Article 2 Proposed Tax Impact                    | \$ | 3,158,502     | \$ 1.16 |
| Article 2 Default Tax Impact                     | \$ | 2,891,165     | \$ 1.06 |

\* THE ABOVE TAX RATE ESTIMATES ARE BASED ON THE FY 2023 TOWN OF GOFFSTOWN PROPERTY VALUATION (+ 1/2% INCREASE). IN 2023, THE TOWN OF GOFFSTOWN WENT THROUGH A REVALUATION OF ALL PROPERTIES, AND ANY ESTIMATED TAX RATES ARE SUBJECT TO CHANGE.

\*\* THE ABOVE TAX RATE IS ONLY BASED ON EXPENDITURES PER THOUSAND AND DOES NOT INCLUDE REVENUE PROJECTIONS

|                                     |
|-------------------------------------|
| Budget Review - Commonly Used Codes |
|-------------------------------------|

| Fund | Description             |
|------|-------------------------|
| 10   | General                 |
| 11   | Prior Year              |
| 21   | Food Service            |
| 22   | Special Revenues/Grants |
| 23   | Capital (New Boston)    |
| 24   | Donations (Goffstown)   |
| 30   | Capital (Goffstown)     |
| 70   | Trust Funds             |

| Location |                           |
|----------|---------------------------|
| 000      | District                  |
| 101      | Bartlett                  |
| 102      | Maple                     |
| 103      | Glen Lake                 |
| 111      | New Boston Central School |
| 113      | NBCS Kindergarten         |
| 204      | MVMS                      |
| 305      | GHS                       |

| Program |                                  |
|---------|----------------------------------|
| 01      | Agriculture                      |
| 02      | Art                              |
| 03      | Business                         |
| 05      | English Language Arts            |
| 06      | Foreign Language                 |
| 08      | Health                           |
| 09      | Family Consumer Science          |
| 10      | Industrial Arts                  |
| 11      | Math                             |
| 12      | Music                            |
| 13      | Natural Sciences                 |
| 15      | Social Studies                   |
| 16      | Technical Education              |
| 17      | Trades and Industrial Occupation |
| 18      | General Elem and Secondary Ed    |
| 20      | Co-Curricular                    |
| 23      | Extended Year Program            |

Account (Object) Codes

|       |                                   |
|-------|-----------------------------------|
| 111   | Teacher Salaries                  |
| 112   | Paraprofessional Salaries         |
| 113   | District Salaries                 |
| 114   | Secretary Salaries                |
| 115   | Custodial Salaries                |
| 116   | Other Support Salaries            |
| 117.1 | Principals/Admins                 |
| 117.2 | Assistant Principals/Admins       |
| 118   | Insurance Buyout                  |
| 119   | Salary Pool                       |
| 120   | Temporary Employees               |
| 121   | Substitute Wages                  |
| 126   | Tutors                            |
| 127   | Stipends                          |
| 127.1 | Retirement Stipends               |
| 128   | District Temporary Help           |
| 211   | Health Insurance                  |
| 212   | Dental Insurance                  |
| 213   | Life Insurance                    |
| 214   | Disability Insurance              |
| 215   | Vision Insurance                  |
| 221   | FICA                              |
| 231   | Non Teacher Retirement            |
| 232   | Teacher Retirement                |
| 239   | Other Retirement                  |
| 241   | Tuition Reimbursement             |
| 251   | Unemployment                      |
| 261   | Workers Compensation              |
| 311   | Intermediate Ed Services          |
| 312   | SAU Services                      |
| 321   | Professional Instruction Services |
| 322   | Professional Program Improvement  |
| 323   | Pupil Services                    |
| 329   | Other Professional Ed Services    |
| 331   | Audit Services                    |
| 332   | Legal Services                    |
| 339   | Other Professional Services       |
| 349   | Charter School Support            |
| 411   | Water/Sewer                       |
| 421   | Disposal Services                 |

|     |                               |
|-----|-------------------------------|
| 431 | Maintenance                   |
| 432 | Repairs                       |
| 433 | Emergency Repairs             |
| 441 | Building Rentals              |
| 442 | Equipment Rentals             |
| 511 | Student Transportation        |
| 521 | Property Insurance            |
| 522 | Liability Insurance           |
| 531 | Voice Communications          |
| 532 | Data Communications           |
| 534 | Postage                       |
| 541 | Advertising                   |
| 551 | Printing and Binding          |
| 561 | Tuition                       |
| 563 | Tuition Other Public          |
| 564 | Tuition Other Private         |
| 569 | Residential Cost              |
| 581 | Travel                        |
| 610 | General Supplies              |
| 611 | Supplies                      |
| 612 | Testing                       |
| 621 | Natural Gas                   |
| 622 | Electricity                   |
| 623 | Propane                       |
| 624 | Oil                           |
| 626 | Gasoline                      |
| 631 | Food                          |
| 641 | Books & Printed Media         |
| 642 | Electronic Information        |
| 643 | Information Access Fees       |
| 651 | Non- Capital Software         |
| 711 | Land and Improvements         |
| 731 | New Equipment                 |
| 733 | New Furniture/Fixtures        |
| 734 | Computers/Network Equipment   |
| 735 | Replacement Equipment         |
| 737 | Replacement Furn and Fixtures |
| 738 | Replacement Computer/Network  |
| 811 | Dues and Fees                 |
| 831 | Interest (Bond)               |
| 891 | Misc Expenditures             |
| 911 | Principal (Bond Payments)     |

|                |
|----------------|
| Function Codes |
|----------------|

|      |                              |
|------|------------------------------|
| 1100 | Regular Education            |
| 1200 | Special Education            |
| 1260 | Bilingual Education          |
| 1300 | Vocational                   |
| 1410 | Co-Curricular                |
| 1420 | Athletics                    |
| 1430 | Summer School                |
| 1490 | Other Instruction Prof Serv. |
| 1600 | Adult Ed                     |
| 1810 | Community Use                |
| 2120 | Guidance                     |
| 2122 | Instruction and Curriculum   |
| 2125 | Guidance Records             |
| 2130 | Health                       |
| 2140 | Psych Services               |
| 2150 | Speech                       |
| 2163 | Occupational Therapy         |
| 2180 | Other Student Health Ins     |
| 2190 | Homeless Services            |
| 2191 | Lunch Monitors               |
| 2210 | Summer Curriculum            |
| 2212 | Professional Books and Media |
| 2222 | Media                        |
| 2223 | Audio Visual                 |
| 2290 | Technical Support - IT       |
| 2311 | School Board                 |
| 2313 | Treasurer                    |
| 2314 | Election Services            |
| 2317 | Auditing Services            |
| 2318 | Legal                        |
| 2321 | SAU Services                 |
| 2410 | Adminstration                |
| 2490 | Other Student Support        |
| 2510 | Fiscal Services              |
| 2620 | Building Operations          |
| 2630 | Grounds Maintenance          |
| 2640 | Equipment Maintenance        |

|      |                                |
|------|--------------------------------|
| 2721 | Student Transportation -Reg Ed |
| 2722 | Student Transportation Spec Ed |
| 2723 | Transport Vocational           |
| 2724 | Transport Athletics            |
| 2725 | Transport Co-Curriculars       |
| 2790 | Homeless Transportation        |
| 4000 | Site Acquisition, Improvements |
| 5110 | Bond Principal                 |
| 5120 | Bond Interest                  |
| 5251 | Transfers to Capital Funds     |

**Goffstown School District  
FY 25  
Projected/Estimated Revenues**

|                                             |                                           | 2020-2021<br>MS-24  | 2021-2022<br>MS-24  | 2022-2023<br>MS-24   | 2023-2024 Post<br>Audit - Pends Tax<br>Rate Setting in<br>11-2023 | 2024-2025 Estimate   |
|---------------------------------------------|-------------------------------------------|---------------------|---------------------|----------------------|-------------------------------------------------------------------|----------------------|
| <b>LOCAL REVENUE FROM OTHER THAN TAXES</b>  |                                           |                     |                     |                      |                                                                   |                      |
| 1300-1349                                   | Regular Education Tuition                 | \$ 6,800,000        | \$ 7,000,000        | \$ 7,100,000         | \$ 7,200,000                                                      | \$ 7,500,000         |
| 1400-1449                                   | Transportation Fees                       | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 1500-1599                                   | Earnings on Investments                   | \$ 5,000            | \$ 5,000            | \$ 5,000             | \$ 90,000                                                         | \$ 40,000            |
| 1600-1699                                   | School Lunch Sales                        | \$ 773,269          | \$ 415,991          | \$ 762,023           | \$ 810,523                                                        | \$ 925,900           |
| 1600-1699                                   | GESS Contract (Food Service)              |                     |                     |                      | \$ 27,877                                                         |                      |
| 1700-1799                                   | Student Activities                        |                     |                     |                      |                                                                   |                      |
| 1800-1899                                   | Community Service Activities              |                     |                     |                      |                                                                   |                      |
| 1900-1999                                   | Other Local Revenue                       | \$ 20,000           | \$ 55,000           | \$ 55,000            | \$ 65,000                                                         | \$ 65,000            |
|                                             | <b>Local Sources Subtotal</b>             | <b>\$ 7,598,269</b> | <b>\$ 7,475,991</b> | <b>\$ 7,922,023</b>  | <b>\$ 8,193,400</b>                                               | <b>\$ 8,530,900</b>  |
| <b>REVENUE FROM STATE SOURCES</b>           |                                           |                     |                     |                      |                                                                   |                      |
| 3210                                        | School Building Aid                       | \$ 266,946          | \$ 262,446          | \$ -                 | \$ -                                                              | \$ -                 |
| 3215                                        | Kindergarten Building Aid                 | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 3220                                        | Kindergarten Aid                          | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 3230                                        | Special Education Aid                     | \$ 202,099          | \$ 300,000          | \$ 300,000           | \$ 300,000                                                        | \$ 300,000           |
| 3240-3249                                   | Vocational Aid (AREA Vocational Trans)    | \$ 22,275           | \$ 22,275           | \$ 22,275            | \$ 22,275                                                         | \$ 22,275            |
| 3250                                        | Adult Education                           | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 3260                                        | Child Nutrition                           | \$ 13,000           | \$ 13,000           | \$ 13,000            | \$ 13,000                                                         | \$ 13,000            |
| 3270                                        | Driver Education                          |                     |                     |                      |                                                                   |                      |
| 3290-3299                                   | Other State Sources                       |                     |                     | \$ 1,609             |                                                                   |                      |
|                                             | <b>State Sources Subtotal</b>             | <b>\$ 504,320</b>   | <b>\$ 597,721</b>   | <b>\$ 336,884</b>    | <b>\$ 335,275</b>                                                 | <b>\$ 335,275</b>    |
| <b>REVENUE FROM FEDERAL SOURCES</b>         |                                           |                     |                     |                      |                                                                   |                      |
| 4100-4539                                   | Federal Programs / Grants                 | \$ 932,499          | \$ 1,000,000        | \$ 2,000,000         | \$ 2,500,000                                                      | \$ 1,400,000         |
| 4100-4539                                   | Federal Programs / Grants (GESS Contract) |                     |                     |                      | \$ 11,634                                                         | \$ 11,634            |
| 4540                                        | Vocational Education                      | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 4550                                        | Adult Education                           |                     |                     |                      |                                                                   |                      |
| 4560                                        | Child Nutrition Programs                  | \$ 399,500          | \$ 750,000          | \$ 400,000           | \$ 400,000                                                        | \$ 400,000           |
| 4570                                        | Disabilities Programs                     | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 4580                                        | Medicaid Distribution                     | \$ 50,000           | \$ 50,000           | \$ 50,000            | \$ 35,000                                                         | \$ 35,000            |
| 4590-4999                                   | USDA Commodities                          | \$ 45,000           | \$ 70,000           | \$ 70,000            | \$ 70,000                                                         | \$ 80,000            |
| 4810                                        | Federal Forest Reserve                    | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
|                                             | <b>Federal Sources Subtotal</b>           | <b>\$ 1,426,999</b> | <b>\$ 1,870,000</b> | <b>\$ 2,520,000</b>  | <b>\$ 3,016,634</b>                                               | <b>\$ 1,926,634</b>  |
| <b>OTHER FINANCING SOURCES</b>              |                                           |                     |                     |                      |                                                                   |                      |
| 5110-5139                                   | Sale of Bonds                             | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5140                                        | Reimbursement of Anticipation Notes       | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5221                                        | Transfer from Food Service SR Fund        | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5222                                        | Transfer from Other SR Funds              | \$ -                | \$ -                | \$ 37,312.00         | \$ -                                                              | \$ -                 |
| 5230                                        | Transfer from Capital Project Funds       | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5251                                        | Transfer from Capital Reserve Funds       | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5252                                        | Transfer from Expendable Trust Funds      | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5253                                        | Transfer from Non-Expendable Trust        | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 5300-5699                                   | Other Financing Sources                   | \$ -                | \$ -                | \$ -                 | \$ -                                                              | \$ -                 |
| 9997                                        | Supplemental Appropriation (Contra)       |                     |                     |                      |                                                                   |                      |
| 9998                                        | Amount Voted from Fund Balance (CRF)      | \$ -                | \$ -                | \$ -                 | \$ 250,000                                                        | \$ 250,000           |
|                                             | <b>Other Sources Subtotal</b>             | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ 37,312.00</b>  | <b>\$ 250,000</b>                                                 | <b>\$ 250,000</b>    |
| <b>SUBTOTAL SCHOOL REVENUES AND CREDITS</b> |                                           | <b>\$ 9,529,588</b> | <b>\$ 9,943,712</b> | <b>\$ 10,816,219</b> | <b>\$ 11,795,309</b>                                              | <b>\$ 11,042,809</b> |

**Goffstown School District  
FY 25  
Projected/Estimated Revenues**

|                                               | 2020-2021<br>MS-24 | 2021-2022<br>MS-24 | 2022-2023<br>MS-24 | 2023-2024 Post<br>Audit - Pends Tax<br>Rate Setting in<br>11-2023 | 2024-2025 Estimate |
|-----------------------------------------------|--------------------|--------------------|--------------------|-------------------------------------------------------------------|--------------------|
| Unassigned Fund Balance (MS-25)               | \$ 2,573,432       | \$ 4,200,401       | \$ 3,879,717       | \$ 3,956,355                                                      | \$ 3,250,000       |
| Less Voted from Fund Balance                  | \$ 200,000         | \$ 200,000         | \$ 200,000         | \$ 250,000                                                        | \$ 250,000         |
| Less Fund Balance to Reduce Taxes             | \$ 1,721,432       | \$ 3,335,401       | \$ 2,814,717       | \$ 2,606,355                                                      | \$ 1,900,000       |
| Fund Balance Retained (2.5%)                  | \$ 652,000         | \$ 665,000         | \$ 865,000         | \$ 1,100,000                                                      | \$ 1,100,000       |
| Total Revenues and Tax Credits                | \$ 11,451,020      | \$ 13,479,113      | \$ 13,830,936      | \$ 14,401,664                                                     | \$ 12,942,809      |
| Appropriation Overview                        |                    |                    |                    |                                                                   |                    |
| General Fund Appropriation                    | \$ 43,725,909      | \$ 45,494,111      | \$ 46,878,659      | \$ 48,718,657                                                     | \$ 52,431,868      |
| Food Service Appropriation                    | \$ 1,230,769       | \$ 1,248,991       | \$ 1,245,023       | \$ 1,293,523                                                      | \$ 1,418,900       |
| Special Revenue Appropriation                 | \$ 932,499         | \$ 1,000,000       | \$ 2,037,312       | \$ 2,500,000                                                      | \$ 1,400,000       |
| Warrant Article (GESS)                        | \$ -               | \$ -               | \$ -               | \$ 344,220                                                        | \$ -               |
| Warrant Article (Glen Lake Portable)          | \$ 900,000         | \$ -               | \$ -               | \$ -                                                              | \$ -               |
| Warrant Article CRF (UFB)                     | \$ 200,000         | \$ 200,000         |                    | \$ 250,000                                                        | \$ 250,000         |
| Total Appropriation                           | \$ 46,989,177      | \$ 47,943,102      | \$ 50,160,994      | \$ 53,106,400                                                     | \$ 55,500,768      |
| LESS TOTAL REVENUES/CREDITS                   | \$ 11,451,020      | \$ 13,479,113      | \$ 13,830,936      | \$ 11,795,309                                                     | \$ 11,042,809      |
| NET LOCAL SCHOOL APPROPRIATION                | \$ 35,538,157      | \$ 34,463,989      | \$ 36,330,058      | \$ 41,311,091                                                     | \$ 44,457,959      |
| LESS Net Education Grant (Adequacy)           | \$ 7,640,432       | \$ 7,826,722       | \$ 8,492,369       | \$ 7,841,022                                                      | \$ 7,841,022       |
| LESS SWEPT (Statewide Property Tax)           | \$ 3,285,021       | \$ 3,364,276       | \$ 2,443,973       | \$ 3,394,811                                                      | \$ 3,394,811       |
| One Time Parity Aid                           | \$ 1,261,366       | \$ -               | \$ -               | \$ -                                                              | \$ -               |
| LESS Amount to Offset Taxes from Fund Balance |                    |                    |                    | \$ 2,606,355                                                      | \$ 1,900,000       |
| Net Required Local Education Tax Effort       | \$ 23,351,338      | \$ 23,272,991      | \$ 25,393,716      | \$ 27,468,903                                                     | \$ 31,322,126      |
| Total Assessment Valuation w/Utilities        | \$ 1,732,938,400   | \$ 1,746,180,900   | \$ 1,759,819,500   | \$ 2,706,241,000                                                  | \$ 2,706,241,000   |
| Tax Rate                                      | \$ 13.47           | \$ 13.33           | \$ 14.43           | \$ 10.15                                                          | \$ 11.57           |

**Tax Rates are ESTIMATES ONLY**

**Revenues are based on ESTIMATES and are subject to change**

**State Adequacy and SWEPT are ESTIMATES and are subject to change**

**Town Valuations are ESTIMATED at a 1/2 % Increase Based on Current FY 23 Valuations**

**In 2023 the Town of Goffstown had a "Revaluation of Properties" - The Tax Rate changed accordingly**

**The Business Administrator provides this for informational purposes only**

# Goffstown School District - ESSER II and III Grant Overview

## Committed and Proposed Use of Funds

|                                                  |                        |
|--------------------------------------------------|------------------------|
| <b>ESSER 2 Amount Awarded:</b>                   | <b>\$ 1,128,057</b>    |
| <b>ESSER 2 Funds Expire on 9/30/2023</b>         |                        |
| <b>Activity</b>                                  | <b>Amount</b>          |
| District Windows Project w/architect costs -Done | \$ 1,095,353           |
| Cleaning Equipment                               | \$ 3,000               |
| Indirect Costs (Grant Admin - SAU) - Pends       | \$ 29,657              |
| <b>Total ESSER 2 Allocated to Date:</b>          | <b>\$ 1,128,010.44</b> |
| <b>Total ESSER 2 Funds Remaining:</b>            | <b>\$ 46.56</b>        |

### ESSER =Elementary and Secondary Schools Emergency Relief Act.

The Federal legislation provided funding for two primary purposes:

- 1) Address the impacts of COVID 19 in our schools.
- 2) Construction related school projects as a means of economic stimulus.

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| <b>ESSER 3 Amount Awarded:</b>                         | <b>\$ 2,535,936</b> |
| <b>ESSER 3 Funds Expire on 9/30/2024</b>               |                     |
| <b>ESSER Requires 20% spent on Student Remediation</b> | <b>\$ 507,187</b>   |
| <b>Activity</b>                                        | <b>Amount</b>       |
| District wide Tutoring (FY 22 and FY 23) Done          | \$ 65,945           |
| Dean of Remediation (FY 22) - Done                     | \$ 113,975          |
| Dean of Remediation (FY 23) - Done                     | \$ 118,000          |
| Bartlett Special Education Teacher (FY 22) - Done      | \$ 88,674           |
| MVMS Guid. Coun. PT .5 (FY 22 and FY 23) - Done        | \$ 88,674           |
| IXL Online Learning Platform - Done                    | \$ 11,625           |
| Math Program (Non-CIP) - Pends                         | \$ 341,103          |
| Second Step Social Emotional (SEL) Software - Done     | \$ 28,924           |
| 2 District IT positions (FY 22)- Done                  | \$ 149,917          |
| Vision Screener Done                                   | \$ 7,000            |
| Rapid Testing (FY22) - Done                            | \$ 2,869            |
| Learning Mgmt System- Schoology (FY22) - Done          | \$ 53,767           |
| Kaltura Video Software (FY22) - Done                   | \$ 50,000           |
| DBT Behavior Training - Done                           | \$ 10,485           |
| MVMS Bus Turnaround Done                               | \$ 207,233          |
| GHS Field Renovations Project - Done                   | \$ 1,000,000        |
| GHS Electronic Message board (less donation) - Done    | \$ 26,432           |
| GHS Media Center Laptops (50) and carts -Pends         | \$ 50,000           |
| Indirect Costs (Grant Admin - SAU) - Pends             | \$ 76,250           |
| <b>Amount Spent on Student Remediation</b>             | <b>\$ 856,920</b>   |
| <b>Amount Remaining for Student Remediation</b>        | <b>\$ (349,733)</b> |
| <b>Total ESSER 3 Allocated to Date:</b>                | <b>\$ 2,490,873</b> |
| <b>Amount Remaining</b>                                | <b>\$ 45,064</b>    |

|                                      |                   |
|--------------------------------------|-------------------|
| <b>ARP ESSER IDEA Grant</b>          | <b>\$138,188</b>  |
| 2nd yr of Bartlett SPED - FY 23 Done | \$ 90,000         |
| SPED Consultations - Pends           | \$ 25,000         |
| iPads - Done                         | \$ 6,000          |
| Workshops - Pends                    | \$ 5,000          |
| Stipends - Pends                     | \$ 12,000         |
| <b>Total ARP ESSER IDEA Grant</b>    | <b>\$ 138,000</b> |
| <b>BALANCE OF ARP ESSER IDEA</b>     | <b>\$ 188</b>     |

|                            |                 |
|----------------------------|-----------------|
| <b>ARP ESSER Preschool</b> | <b>\$11,808</b> |
| Unallocated to Date        | \$ -            |

## Goffstown School District Capital Reserve Fund History

| Date                   | Amount               | Comments                                           |
|------------------------|----------------------|----------------------------------------------------|
| July 1, 2019           | \$ 200,000.00        | First Deposit into CRF                             |
| June 1, 2020           | \$ (103,366.97)      | MVMS gym lockers/ partition walls, GHS bleachers   |
| June 30, 2020          | \$ 1,571.05          | Earned Interest                                    |
| <b>June 30, 2020</b>   | <b>\$ 98,204.08</b>  | <b>BALANCE</b>                                     |
| July 1, 2020           | \$ 200,000.00        | Second Deposit into CRF                            |
| December 15, 2020      | \$ (40,756.00)       | GHS rear stairs                                    |
| December 15, 2020      | \$ (16,870.00)       | Lighting Retrofit                                  |
| June 30, 2021          | \$ 145.45            | Earned Interest                                    |
| <b>June 30, 2021</b>   | <b>\$ 240,723.53</b> | <b>BALANCE</b>                                     |
| July 1, 2021           | \$ 200,000.00        | Third Deposit into CRF                             |
| June 6, 2022           | \$ (162,279.00)      | MVMS Cistern Project - Phase I                     |
| June 6, 2022           | \$ (3,254.00)        | MVMS Gutters                                       |
| <b>June 30, 2022</b>   | <b>\$ 275,190.53</b> | <b>Expected balance in CRF</b>                     |
| July 15, 2022          | \$ 200,000.00        | Fourth CRF Deposit                                 |
| <b>July 15, 2022</b>   | <b>\$ 475,190.53</b> | <b>Expected CRF Balance- Spendable</b>             |
| August 1, 2022         | \$ (26,431.50)       | GHS Game Field Scoreboard Final Payment            |
| June 1, 2023           | \$ 448,759.03        | Balance                                            |
| June 30, 2023          | \$ 18,735.63         | Interest earned                                    |
| <b>June 30, 2023</b>   | <b>\$ 467,494.66</b> | <b>BALANCE</b>                                     |
| July 1, 2023           | \$ 250,000.00        | 5th Deposit to be made into CRF                    |
| August 30, 2023        | \$ 717,494.66        | Balance                                            |
| September 1, 2023      | \$ (300,000.00)      | GHS Theater Renovation Approved                    |
| September 1, 2023      | \$ (36,066.00)       | Glen Lake Boiler Approved                          |
| September 1, 2023      | \$ (47,209.00)       | GHS Fire Panel Approved                            |
| September 1, 2023      | \$ (50,000.00)       | Tractor Replacement Approved                       |
| <b>October 1, 2023</b> | <b>\$ 284,219.66</b> | <b>Expected CRF Balance- Unallocated/Spendable</b> |



## Goffstown Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

| Assessor                           |
|------------------------------------|
| Scott Bartlett (Town of Goffstown) |

| Municipal Officials |              |           |
|---------------------|--------------|-----------|
| Name                | Position     | Signature |
| Kelly Boyer         | Chair        |           |
| Peter Georgantas    | Vice Chair   |           |
| Collis Adams        | Select Board |           |
| Jim Craig           | Select Board |           |
| Mark T Lemay        | Select Board |           |

| Preparers      |                       |                                |
|----------------|-----------------------|--------------------------------|
| Name           | Phone                 | Email                          |
| Scott Bartlett | 603-497-8990 x<br>113 | scott.bartlett@goffstownnh.gov |
| Scott Bartlett | 603-497-8990 x<br>113 | scott.bartlett@goffstownnh.gov |

Preparer's Signature



| Land Value Only      |                                                                                      | Acres            | Valuation              |                        |
|----------------------|--------------------------------------------------------------------------------------|------------------|------------------------|------------------------|
| 1A                   | Current Use RSA 79-A                                                                 | 9,623.00         | \$1,009,900            |                        |
| 1B                   | Conservation Restriction Assessment RSA 79-B                                         | 0.00             | \$0                    |                        |
| 1C                   | Discretionary Easements RSA 79-C                                                     | 3.66             | \$100                  |                        |
| 1D                   | Discretionary Preservation Easements RSA 79-D                                        | 0.34             | \$0                    |                        |
| 1E                   | Taxation of Land Under Farm Structures RSA 79-F                                      | 0.00             | \$0                    |                        |
| 1F                   | Residential Land                                                                     | 9,085.00         | \$925,394,700          |                        |
| 1G                   | Commercial/Industrial Land                                                           | 823.00           | \$82,470,200           |                        |
| 1H                   | <b>Total of Taxable Land</b>                                                         | <b>19,535.00</b> | <b>\$1,008,874,900</b> |                        |
| 1I                   | Tax Exempt and Non-Taxable Land                                                      | 2,266.00         | \$74,633,200           |                        |
| Buildings Value Only |                                                                                      | Structures       | Valuation              |                        |
| 2A                   | Residential                                                                          | 0                | \$1,409,237,000        |                        |
| 2B                   | Manufactured Housing RSA 674:31                                                      | 0                | \$44,653,000           |                        |
| 2C                   | Commercial/Industrial                                                                | 0                | \$154,696,300          |                        |
| 2D                   | Discretionary Preservation Easements RSA 79-D                                        | 6                | \$95,700               |                        |
| 2E                   | Taxation of Farm Structures RSA 79-F                                                 | 0                | \$0                    |                        |
| 2F                   | <b>Total of Taxable Buildings</b>                                                    | <b>0</b>         | <b>\$1,608,682,000</b> |                        |
| 2G                   | Tax Exempt and Non-Taxable Buildings                                                 | 0                | \$153,954,100          |                        |
| Utilities & Timber   |                                                                                      |                  | Valuation              |                        |
| 3A                   | Utilities                                                                            |                  | \$110,689,400          |                        |
| 3B                   | Other Utilities                                                                      |                  | \$0                    |                        |
| 4                    | Mature Wood and Timber RSA 79:5                                                      |                  | \$0                    |                        |
| 5                    | <b>Valuation before Exemption</b>                                                    |                  | <b>\$2,728,246,300</b> |                        |
| Exemptions           |                                                                                      | Total Granted    | Valuation              |                        |
| 6                    | Certain Disabled Veterans RSA 72:36-a                                                | 1                | \$337,800              |                        |
| 7                    | Improvements to Assist the Deaf RSA 72:38-b V                                        | 0                | \$0                    |                        |
| 8                    | Improvements to Assist Persons with Disabilities RSA 72:37-a                         | 0                | \$0                    |                        |
| 9                    | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV                               | 1                | \$150,000              |                        |
| 10A                  | Non-Utility Water & Air Pollution Control Exemption RSA 72:12                        | 0                | \$0                    |                        |
| 10B                  | Utility Water & Air Polution Control Exemption RSA 72:12-a                           | 0                | \$0                    |                        |
| 11                   | <b>Modified Assessed Value of All Properties</b>                                     |                  | <b>\$2,727,758,500</b> |                        |
| Optional Exemptions  |                                                                                      | Amount Per       | Total                  | Valuation              |
| 12                   | Blind Exemption RSA 72:37                                                            | \$25,000         | 7                      | \$175,000              |
| 13                   | Elderly Exemption RSA 72:39-a,b                                                      | \$0              | 182                    | \$20,220,500           |
| 14                   | Deaf Exemption RSA 72:38-b                                                           | \$0              | 0                      | \$0                    |
| 15                   | Disabled Exemption RSA 72:37-b                                                       | \$0              | 0                      | \$0                    |
| 16                   | Wood Heating Energy Systems Exemption RSA 72:70                                      | \$0              | 0                      | \$0                    |
| 17                   | Solar Energy Systems Exemption RSA 72:62                                             | \$0              | 146                    | \$1,160,800            |
| 18                   | Wind Powered Energy Systems Exemption RSA 72:66                                      | \$0              | 0                      | \$0                    |
| 19                   | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23                           | \$0              | 0                      | \$0                    |
| 19A                  | Electric Energy Storage Systems RSA 72:85                                            | \$0              | 0                      | \$0                    |
| 19B                  | Renewable Generation Facilities & Electric Energy Systems                            | \$0              | 0                      | \$0                    |
| 20                   | <b>Total Dollar Amount of Exemptions</b>                                             |                  |                        | <b>\$21,556,300</b>    |
| 21A                  | <b>Net Valuation</b>                                                                 |                  |                        | <b>\$2,706,202,200</b> |
| 21B                  | <b>Less TIF Retained Value</b>                                                       |                  |                        | <b>\$0</b>             |
| 21C                  | <b>Net Valuation Adjusted to Remove TIF Retained Value</b>                           |                  |                        | <b>\$2,706,202,200</b> |
| 21D                  | <b>Less Commercial/Industrial Construction Exemption</b>                             |                  |                        | <b>\$0</b>             |
| 21E                  | <b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b> |                  |                        | <b>\$2,706,202,200</b> |
| 22                   | <b>Less Utilities</b>                                                                |                  |                        | <b>\$110,689,400</b>   |
| 23A                  | <b>Net Valuation without Utilities</b>                                               |                  |                        | <b>\$2,595,512,800</b> |
| 23B                  | <b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>        |                  |                        | <b>\$2,595,512,800</b> |



**Utility Value Appraiser**

Scott Bartlett

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| <b>Electric Company Name</b>                    | <b>Distr.</b>       | <b>Distr. (Other)</b> | <b>Gen.</b> | <b>Trans.</b>       | <b>Valuation</b>     |
|-------------------------------------------------|---------------------|-----------------------|-------------|---------------------|----------------------|
| LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP | \$11,600            |                       |             |                     | \$11,600             |
| NEW ENGLAND HYDRO TRANSMISSION CORP             |                     |                       |             | \$5,900,000         | \$5,900,000          |
| NEW ENGLAND POWER COMPANY                       |                     |                       |             | \$5,109,400         | \$5,109,400          |
| PSNH DBA EVERSOURCE ENERGY                      | \$41,606,000        | \$1,777,500           |             | \$50,861,700        | \$94,245,200         |
|                                                 | <b>\$41,617,600</b> | <b>\$1,777,500</b>    |             | <b>\$61,871,100</b> | <b>\$105,266,200</b> |

| <b>Gas Company Name</b>                          | <b>Distr.</b>      | <b>Distr. (Other)</b> | <b>Gen.</b> | <b>Trans.</b> | <b>Valuation</b>   |
|--------------------------------------------------|--------------------|-----------------------|-------------|---------------|--------------------|
| LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP | \$5,423,200        |                       |             |               | \$5,423,200        |
|                                                  | <b>\$5,423,200</b> |                       |             |               | <b>\$5,423,200</b> |



| Veteran's Tax Credits                                       | Limits  | Number | Est. Tax Credits |
|-------------------------------------------------------------|---------|--------|------------------|
| Veterans' Tax Credit RSA 72:28                              | \$500   | 582    | \$291,000        |
| Surviving Spouse RSA 72:29-a                                | \$2,000 | 1      | \$2,000          |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$2,000 | 61     | \$122,000        |
| All Veterans Tax Credit RSA 72:28-b                         | \$500   | 60     | \$30,000         |
| Combat Service Tax Credit RSA 72:28-c                       |         |        |                  |
|                                                             |         | 704    | \$445,000        |

#### Deaf & Disabled Exemption Report

| Deaf Income Limits |  |
|--------------------|--|
| Single             |  |
| Married            |  |

| Deaf Asset Limits |  |
|-------------------|--|
| Single            |  |
| Married           |  |

| Disabled Income Limits |  |
|------------------------|--|
| Single                 |  |
| Married                |  |

| Disabled Asset Limits |  |
|-----------------------|--|
| Single                |  |
| Married               |  |

#### Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

| Age   | Number |
|-------|--------|
| 65-74 | 12     |
| 75-79 | 4      |
| 80+   | 1      |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age   | Number | Amount    | Maximum      | Total        |
|-------|--------|-----------|--------------|--------------|
| 65-74 | 49     | \$76,500  | \$3,748,500  | \$3,633,750  |
| 75-79 | 48     | \$103,500 | \$4,968,000  | \$4,968,000  |
| 80+   | 85     | \$137,500 | \$11,687,500 | \$11,618,750 |
|       | 182    |           | \$20,404,000 | \$20,220,500 |

| Income Limits |          |
|---------------|----------|
| Single        | \$42,500 |
| Married       | \$60,000 |

| Asset Limits |           |
|--------------|-----------|
| Single       | \$180,000 |
| Married      | \$180,000 |

#### Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

#### Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

#### Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes

Structures: 7

#### Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

#### Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

#### Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

#### Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Yes

Properties: 1

Assessed value prior to effective date of RSA 75:1-a: 0

Current Assessed Value: \$1,878,800



| Current Use RSA 79-A                    | Total Acres     | Valuation          |
|-----------------------------------------|-----------------|--------------------|
| Farm Land                               | 1,074.00        | \$278,900          |
| Forest Land                             | 6,794.00        | \$658,800          |
| Forest Land with Documented Stewardship | 1,165.00        | \$58,000           |
| Unproductive Land                       | 115.00          | \$2,900            |
| Wet Land                                | 475.00          | \$11,300           |
|                                         | <b>9,623.00</b> | <b>\$1,009,900</b> |

**Other Current Use Statistics**

|                                                                        |                 |          |
|------------------------------------------------------------------------|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment                    | <b>Acres:</b>   | 3,072.00 |
| Total Number of Acres Removed from Current Use During Current Tax Year | <b>Acres:</b>   | 88.27    |
| Total Number of Owners in Current Use                                  | <b>Owners:</b>  | 225      |
| Total Number of Parcels in Current Use                                 | <b>Parcels:</b> | 340      |

**Land Use Change Tax**

|                                         |                    |             |                       |
|-----------------------------------------|--------------------|-------------|-----------------------|
| Gross Monies Received for Calendar Year |                    |             | \$15,800              |
| Conservation Allocation                 | <b>Percentage:</b> | 100.00<br>% | <b>Dollar Amount:</b> |
| Monies to Conservation Fund             |                    |             | \$15,800              |
| Monies to General Fund                  |                    |             |                       |

| Conservation Restriction Assessment Report RSA 79-B | Acres | Valuation |
|-----------------------------------------------------|-------|-----------|
| Farm Land                                           |       |           |
| Forest Land                                         |       |           |
| Forest Land with Documented Stewardship             |       |           |
| Unproductive Land                                   |       |           |
| Wet Land                                            |       |           |

**Other Conservation Restriction Assessment Statistics**

|                                                                                     |                 |  |
|-------------------------------------------------------------------------------------|-----------------|--|
| Total Number of Acres Receiving 20% Rec. Adjustment                                 | <b>Acres:</b>   |  |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | <b>Acres:</b>   |  |
| Owners in Conservation Restriction                                                  | <b>Owners:</b>  |  |
| Parcels in Conservation Restriction                                                 | <b>Parcels:</b> |  |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| 4-43 Wet Lands - Brook           | 3.66  | 1      | \$100              |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F |            |       |                |                     |
|---------------------------------------------------------------------|------------|-------|----------------|---------------------|
| Number Granted                                                      | Structures | Acres | Land Valuation | Structure Valuation |

| Discretionary Preservation Easements RSA 79-D |            |       |                |                     |
|-----------------------------------------------|------------|-------|----------------|---------------------|
| Owners                                        | Structures | Acres | Land Valuation | Structure Valuation |
| 6                                             | 6          | 0.34  | \$0            | \$95,700            |

| Map | Lot | Block | %  | Description |
|-----|-----|-------|----|-------------|
| 4   | 16  | 1     | 50 | Barn        |
| 10  | 3   | 1     | 50 | Barn        |
| 6   | 58  |       | 50 | Barn        |
| 3   | 48  |       | 50 | Barn        |
| 2   | 19  |       | 50 | Barn        |
| 3   | 1   |       | 50 | Barn        |

| Tax Increment Financing District               | Date | Original | Unretained | Retained | Current |
|------------------------------------------------|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> |      |          |            |          |         |

| Revenues Received from Payments in Lieu of Tax                                             | Revenue | Acres |
|--------------------------------------------------------------------------------------------|---------|-------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$0.00  | 0.00  |
| White Mountain National Forest only, account 3186                                          | \$0.00  | 0.00  |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount          |
|--------------------------------------------------------------------------|-----------------|
| GREGG FALLS HYDROELECTRIC ASSOCIATES LP                                  | \$75,000        |
|                                                                          | <b>\$75,000</b> |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount         |
|------------------------------------------------------------------|----------------|
| Gentle Slopes North                                              | \$4,500        |
| Gentle Slopes South                                              | \$4,500        |
|                                                                  | <b>\$9,000</b> |

#### Notes

Statistical Update for 2023 - In 2022 I had coded a property incorrectly and it came up as a land value of \$85,700 for discretionary preservation easement (DPE). I have corrected this error this year and now have \$0 of DPE land value.

# NHSBA Partial List of Unfunded Mandates & State Cuts Since 2007

| Year | Mandate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Fiscal Impact:<br>Very Expensive: <i>VE</i><br>Expensive: <i>E</i><br>Moderate: <i>M</i><br>Not Expensive: <i>NE</i> | Prioritization:<br>Very Important: <i>VI</i><br>Important: <i>I</i><br>Moderately Important: <i>MI</i><br>Nice-to-Have: <i>N</i> | NHSBA Rating:<br><a href="#">Enter in Rating</a><br><a href="#">Options Here</a> | Notes                                                                                                                                                                                                                                                                                                                                              |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2007 | HB 790 – raises age of “dependent young adults” by allowing those who are younger than 26 years of age to remain on a dependent’s health insurance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <i>E</i>                                                                                                             | <i>I</i>                                                                                                                         | <a href="#">Enter NHSBA Rating</a>                                               | <i>This bill became Federal Law in the subsequent year with the ACA.</i>                                                                                                                                                                                                                                                                           |
| 2007 | HB 556 – obligation to create emergency response plans.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <i>NE-M</i>                                                                                                          | <i>I</i>                                                                                                                         | <a href="#">Enter NHSBA Rating</a>                                               | <i>Time and resource commitment. Initial cost was moderate, subsequent years is not expensive.</i>                                                                                                                                                                                                                                                 |
| 2008 | Via Executive Order:<br>•\$2.5 million cut from court ordered placements<br>•\$1M cut from catastrophic special education aid<br>•\$500K cut from Vocational Tuition and Transportation aid<br>•Dept of H&HS cut \$14.8M<br>•NHDOE cut \$4M                                                                                                                                                                                                                                                                                                                                                                                                                  | <i>E</i>                                                                                                             | <i>VI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>This bill impacted districts differently, especially court ordered placements. Some districts had to absorb more costs into their own operating budgets. CAT Aid seems to vary based on who is in control of the budget in a given year, so this too can be expensive based on the district involved.</i>                                       |
| 2008 | SB 359 – updates health education curriculum to include instruction on alcohol/drugs; child abuse; HIV/AIDS; and sexually transmitted disease. No funding was allocated.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <i>NE</i>                                                                                                            | <i>MI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.</i>                                                                                                                           |
| 2009 | HB 1 and HB 2 (state budget)<br>•Catastrophic special education aid cut by \$3M<br>•State contributions to NHRS cut from 35% to 30% in first year of state budget; cut from 30% to 25% in second year of state budget                                                                                                                                                                                                                                                                                                                                                                                                                                        | <i>VE</i>                                                                                                            | <i>VI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>Retirement contributions being reduced is VERY expensive and a shift to local taxpayers. Example, in FY 22 Goffstown SD’s retirement costs are around \$4M. This one change going from 35% to ) state contribution resulted in a \$1.4M cost transferred to the local tax burden or around \$1.00 on the local tax rate.</i>                    |
| 2010 | HB 1 (special session/state budget):<br>•Catastrophic special education aid cut by \$7.8M<br>•Vocational Tuition/Transportation cut by \$600K                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <i>VE</i>                                                                                                            | <i>VI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>Continued costs to CAT Aid ( Special Ed) shifts costs to local tax payer. For the Goffstown. Example, Goffstown SD would receive around \$450-500K in CAT aid in 2006. Adjusted for inflationary costs, that number would likely be \$700K in present dollars. This last year, we received \$360K. Arguably a 50% reduction or \$350K loss.</i> |
| 2010 | HB 1265 – requires school boards to develop and implement a policy to address air quality                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <i>NE</i>                                                                                                            | <i>MI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>Testing is/was inexpensive. Mitigation of air quality can be very expensive.</i>                                                                                                                                                                                                                                                                |
| 2010 | HB 1289 – requires schools to do an annual air quality test                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <i>NE</i>                                                                                                            | <i>MI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>See above</i>                                                                                                                                                                                                                                                                                                                                   |
| 2010 | SB 486 – suspension of building aid program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <i>VE</i>                                                                                                            | <i>VI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>The suspension of building aid is arguably one of the most consequential of all state legislative actions. Both New Boston and Goffstown have space needs issues, but do to no building aid have used portable classrooms as a medium to long term solution rather than brick and mortar additions or new buildings.</i>                        |
| 2011 | HB 1 and HB 2/State Budget:<br>•Adequacy aid level-funded<br>•Building aid eliminated; state pays current obligations; no new funding/new projects<br>•Catastrophic special education aid reduced to \$21.5M for both 2012 and 2013; estimated costs are \$35M<br>•Vocational Tuition and Transportation budgeted for \$6.9M; estimated costs are \$10M<br>•Dropout prevent cut from \$1.6M in 2011 to \$600K in 2013<br>•State contributions to NHRS cut from 25% in 2011 to zero in; estimated loss is \$82M in 2012 and \$89M in 2013; raise in employee contributions puts losses at \$28M in 2012 and \$22M in 2013, which needs to be made up locally. | <i>VE</i>                                                                                                            | <i>VI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>See above</i>                                                                                                                                                                                                                                                                                                                                   |
| 2012 | SB 300 – places more specific responsibilities on local districts in determining the delivery of special education services for students at charter schools                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <i>E</i>                                                                                                             | <i>I</i>                                                                                                                         | <a href="#">Enter NHSBA Rating</a>                                               | <i>This is also based on the individual school district. The costs of special ed services and transportation for a district like Goffstown for students placed in charter schools is in the range of \$200K-\$350K a year.</i>                                                                                                                     |
| 2012 | SB 372 – education tax credits; business can donate to a “scholarship organization” which then distributes a voucher; business receives tax credit; state loses revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <i>NE-M</i>                                                                                                          | <i>MI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>Cannot quantify costs for this</i>                                                                                                                                                                                                                                                                                                              |
| 2013 | None                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <a href="#">Enter Impact Rating</a>                                                                                  | <a href="#">Enter Priority Rating</a>                                                                                            | <a href="#">Enter NHSBA Rating</a>                                               | <a href="#">Enter Any Notes</a>                                                                                                                                                                                                                                                                                                                    |
| 2014 | HB 533 – requires students to attain math competencies in mathematics for each year in high school. No additional funding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <i>NE-M</i>                                                                                                          | <i>MI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <i>Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.</i>                                                                                                                           |
| 2015 | HB 1 and HB 2/state budget – Adequacy aid level funded; building aid funded at \$37M (NHDOE requested \$50M); court ordered placements cut from \$2.5M to \$1.5M; other programs level-funded; cuts to stabilization grants.                                                                                                                                                                                                                                                                                                                                                                                                                                 | <i>M</i>                                                                                                             | <i>MI</i>                                                                                                                        | <a href="#">Enter NHSBA Rating</a>                                               | <a href="#">Enter Any Notes</a>                                                                                                                                                                                                                                                                                                                    |
| 2016 | HB 527 – requires each district that has a school resource officer enter an agreement with local law enforcement to develop and implement an MOU.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <i>NE</i>                                                                                                            | <i>N</i>                                                                                                                         | <a href="#">Enter NHSBA Rating</a>                                               | <i>There was the initial cost of time and resources to develop the MOU.</i>                                                                                                                                                                                                                                                                        |

| Year | Mandate                                                                                                                                                                                                                                                                                                                                                                                                              | Fiscal Impact:<br><i>Very Expensive: VI</i><br><i>Expensive: E</i><br><i>Moderate: M</i><br><i>Not Expensive: NE</i> | Prioritization:<br><i>Very Important: VI</i><br><i>Important: I</i><br><i>Moderately Important: MI</i><br><i>Nice-to-Have: N</i> | NHSBA Rating:<br><i>Enter in Rating</i><br><i>Options Here</i> | Notes                                                                                                                                                                                                                                                             |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2016 | SB 157 – requires students in high school to take and pass a government and civics competency assessment; they didn't put this in the adequate education standards, so there was no concurrent funding.                                                                                                                                                                                                              | NE-M                                                                                                                 | MI                                                                                                                               | Enter NHSBA Rating                                             | <i>Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.</i>                                          |
| 2016 | SB 369 – requires public schools to provide age-appropriate drug and alcohol education to students.                                                                                                                                                                                                                                                                                                                  | NE-M                                                                                                                 | MI                                                                                                                               | Enter NHSBA Rating                                             | See above                                                                                                                                                                                                                                                         |
| 2016 | SB 460 – requires school boards to ensure that health and physical education includes components relative to child abuse.                                                                                                                                                                                                                                                                                            | NE-M                                                                                                                 | MI                                                                                                                               | Enter NHSBA Rating                                             | See above                                                                                                                                                                                                                                                         |
| 2017 | HB 216 – requires school districts to provide coursework and access to curricular offerings for students who have been suspended.                                                                                                                                                                                                                                                                                    | NE-M                                                                                                                 | MI                                                                                                                               | Enter NHSBA Rating                                             | See above                                                                                                                                                                                                                                                         |
| 2017 | SB 45 – requires a civics course in high school as part of graduation requirements; no state funding associated with the bill.                                                                                                                                                                                                                                                                                       | NE-M                                                                                                                 | MI                                                                                                                               | Enter NHSBA Rating                                             | See above                                                                                                                                                                                                                                                         |
| 2018 | HB 1674 – replaces and adds new educational content to school approval standards for an adequate education. Technology education and information/communication technologies have been eliminated; replaced with engineering technologies, computer science, and digital literacy standards.                                                                                                                          | M                                                                                                                    | I                                                                                                                                | Enter NHSBA Rating                                             | Ongoing costs of technology                                                                                                                                                                                                                                       |
| 2018 | HB 1612 – data security plans; no cost to develop the plan; but implementation may cost districts tens of thousands of dollars.                                                                                                                                                                                                                                                                                      | E                                                                                                                    | VI                                                                                                                               | Enter NHSBA Rating                                             | Initial costs of HB 1612 was probably around \$150K-\$250K for Goffstown. Recurring compliance costs are in the range of \$50K-75K.                                                                                                                               |
| 2018 | SB 247 – lead testing; districts have to test all sources of potable water for lead; no funding.                                                                                                                                                                                                                                                                                                                     | NE                                                                                                                   | MI                                                                                                                               | Enter NHSBA Rating                                             | Testing is/was inexpensive. Mitigation of air quality can be very expensive.                                                                                                                                                                                      |
| 2019 | HB 4 (state budget) – increases school funding by approximately \$138M over the biennium; but does not change the funding formula; it was one-time money.                                                                                                                                                                                                                                                            | NE                                                                                                                   | VI                                                                                                                               | Enter NHSBA Rating                                             | No cost to local school districts. However this one time revenue allowed New Boston to replace windows and HVAC systems, in Goffstown, we added a 4 classroom modular to our Kindergarten building.                                                               |
| 2019 | HB 713 - extends the mandate to provide transportation from the previous grades 1-8 to kindergarten through grade 8 (for students living more than 2 miles from the school).                                                                                                                                                                                                                                         | M                                                                                                                    | MI                                                                                                                               | Enter NHSBA Rating                                             | We only have 1/2 day programs in New Boston and Goffstown. This law change forced us to provide mid-day transportation. Cost for NB around \$20K. Goffstown \$60K. (COVID 19 has hampered our ability to best gauge this impact as these are estimates for FY 22) |
| 2019 | SB 263 – creates a private right of action for students/parents to sue school districts in state court based on discrimination.                                                                                                                                                                                                                                                                                      | NE-M                                                                                                                 | I                                                                                                                                | Enter NHSBA Rating                                             | Enter Any Notes                                                                                                                                                                                                                                                   |
| 2019 | SB 282 - Each district must develop a local policy that guides the development and implementation of a coordinated plan to prevent, assess the risk of, intervene in, and respond to suicide. By April 1, 2021, each school district will have engaged all faculty, staff, contracted and personnel in 2 hours of mandatory suicide awareness and prevention training. This training will occur annually thereafter. | M                                                                                                                    | VI                                                                                                                               | Enter NHSBA Rating                                             | Implementation and tracking of these trainings. For all employees, 2 hour training requirement. Average \$25 an hour for 600 employees. First year implementation cost was around \$25k. Subsequent years around \$15K-20K                                        |
| 2020 | SB 142 – require districts to purchase and provide feminine hygiene products.                                                                                                                                                                                                                                                                                                                                        | NE                                                                                                                   | MI-I                                                                                                                             | Enter NHSBA Rating                                             | Initial costs were around \$5K. Future years \$1-2K for supplies.                                                                                                                                                                                                 |

